



# Resolución Directoral

Oxapampa, 21 de enero de 2022

Visto el Expediente N° 0537 de fecha 18 de enero de 2022 de cuarenta (40) folios que contiene el Informe N° 006-2022/RSO-DE-DA de fecha 18 de enero de 2022 emitido por el Director Administrativo, el Informe N° 0014-2022-DA-UL/R.S.OXAP de fecha 13 de enero de 2022 y el Memorandum N° 0065-2022-DE-RS-OXAP de fecha 20 de enero de 2022;;

## CONSIDERANDO:

Que el Decreto Legislativo del Sistema Nacional de Abastecimiento-Decreto Supremo N° 1439, tiene como finalidad establecer los principios, definiciones, composición, normas y procedimientos del Sistema Nacional de Abastecimiento, asegurando que las actividades de la Cadena de Abastecimiento Público se ejecuten de manera eficiente y eficaz, promoviendo una gestión Interoperativa, articulada e integrada, bajo el enfoque de la gestión por resultados; que, el artículo 13 del referido decreto indica que (...) El Cuadro Multianual de Necesidades comprende las actividades mediante las cuales se prevén las necesidades de bienes, servicios y obras, para el cumplimiento de las metas de las entidades del Sector Público, por un período no menor de tres (3) años (...);

De acuerdo a lo señalado por la Dirección General de Abastecimiento del Ministerio de Economía y Finanzas, en la primera disposición complementaria final de la Directiva N° 0001-2021-EF/54.01 – “Directiva para la programación Multianual de Bienes, Servicios y Obras”, aprobada mediante Resolución Directoral N° 0003- 2021-EF/54.01, las empresas públicas no financieras, las entidades del sector público financiero y las otras formas organizativas no financieras que administren recursos públicos, deberán establecer los criterios y las pautas específicas para la programación multianual de sus necesidades de bienes, servicios y obras, por un periodo mínimo de tres (03) años, teniendo en cuenta sus características y naturaleza jurídica;

Que, mediante Resolución Directoral N° 0003-2021-EF/54.01, publicada en el Diario Oficial El Peruano el 19 de febrero de 2021, se aprueba la Directiva N° 0001-2021-EF/54.01 “Directiva para la Programación Multianual de Bienes, Servicios y Obras”; La Programación Multianual de Bienes, Servicios y Obras se realiza por un periodo mínimo de tres (3) años fiscales con la finalidad lograr la previsión racional de los bienes, servicios y obras que requieren las entidades públicas para el cumplimiento de sus metas y objetivos;

Que, en el marco de lo establecido en la referida Directiva, en el presente año se debe realizar la Programación Multianual de Bienes, Servicios y Obras correspondiente al período 2022 – 2024, cuyo producto es el Cuadro Multianual de Necesidades.





Que, con Informe N° 0014-2022-DA-UL/R.S.OXAP de fecha 13 de enero de 2022, la Jefatura de la Unidad de Logística de la Red de Salud Oxapampa comunica que mediante el Aplicativo SIGA se formula el cuadro multianual de necesidades, el cual contiene treinta y seis (36) folios; que, como resultado de la Programación Multianual de Bienes, Servicios y Obras, se obtiene el Cuadro Multianual de Necesidades el cual está previsto en el artículo 24 de la Directiva para la Programación Multianual de Bienes, Servicios y Obras – Directiva N° 005-2021-EF/54.01 aprobada por Resolución Directoral N° 0014-2021-EF/54.01 y que su aprobación establece lo siguiente (...) El CMN es aprobado por el Titular de la Entidad u organización de la entidad, o por el funcionario a quien se hubiera delegado dicha facultad, dentro de los quince (15) días hábiles siguientes a la aprobación del PIA. La citada aprobación se da mediante la suscripción del Anexo N° 04 de la Directiva (...) La publicación del CMN se realiza en la Sede Digital de la Entidad del Sector Público u organización de la entidad en un plazo no mayor de cinco (5) días hábiles siguientes a la fecha de su aprobación (...).

Que, con Informe N° 006-2022/RSO-DE-DA de fecha 18 de enero de 2022 la Oficina de Administración remite el expediente 0537 de cuarenta (40) folios a la Dirección Ejecutiva, a fin de que en uso de sus atribuciones ordene a quien corresponda se emita el acto resolutivo de aprobación del ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS (FORMATO PARA LA PUBLICACIÓN);

Que, con Memorandum N° 0065-2022-DE-RS-OXAP de fecha 20 de enero de 2022 la Dirección Ejecutiva autoriza se proyecte la Resolución Directoral de aprobación del Cuadro Multianual de Necesidades, Bienes, Servicios y Obras – ANEXO 04;

En ejercicio de las facultades conferidas con Resolución Ejecutiva Regional N° 0561-2020-G.R.P/GOB, que encarga a partir del 01 de enero de 2021, al **Obstetra MOISÉS ACUÑA GÓMEZ**, como **Director Ejecutivo de la Red de Salud Oxapampa – Atención Integral de Salud UTES OXAPAMPA**, con las atribuciones y responsabilidades inherentes al cargo;

Con el visto del Director Administrativo, el Jefe de la Unidad de Logística y la Oficina de Asesoría Jurídica Interna de la Red de Salud Oxapampa;

**SE RESUELVE:**

**ARTÍCULO 1°.** - Aprobado el ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS DE TREINTA (36) FOLIOS. (FORMATO PARA LA PUBLICACIÓN)

**ARTÍCULO 2°.** - Disponer, la publicación del Cuadro Multianual de Necesidades Bienes, Servicios y Obras – Anexo 4, en la Sede digital de la Entidad del Sector Público u organización de la Entidad, en un plazo no mayor de cinco (5) días hábiles siguientes a la fecha de su aprobación.

**REGÍSTRESE, COMUNÍQUESE, PUBLÍQUESE Y CÚMPLASE**



GOBIERNO REGIONAL PASCO  
DIRECCIÓN REGIONAL DE SALUD PASCO  
RED DE SALUD OXAPAMPA

*ead*  
Obst. Moisés Acuña Gómez  
DIRECTOR EJECUTIVO

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem | Unidad de Medida                 | Precio Unitario | Previsión Obl | CANTIDAD Y/O VALORES |             |          |             |          |             |          |             |          |
|--------|-----------|------------------------|-----------------|----------------------|----------------------------------|-----------------|---------------|----------------------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|
|        |           |                        |                 |                      |                                  |                 |               | 2022                 |             | 2023     |             | 2024     |             | 2025     |             |          |
|        |           |                        |                 |                      |                                  |                 |               | Cantidad             | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |          |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600010054         | ACEITE VEGETAL COMESTIBLE        | LITRO           | 9.000000      |                      | 350.00      | 3,150.00 | 350.00      | 3,150.00 | 350.00      | 3,150.00 | 286.00      | 2,574.00 |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020008         | FIDEO TALLARÍN GRUESO X 1 kg     | UNIDAD          | 6.000000      |                      | 20.00       | 120.00   | 20.00       | 120.00   | 20.00       | 120.00   | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020023         | FIDEO DE CODITO                  | KLG             | 6.000000      |                      | 12.00       | 72.00    | 12.00       | 72.00    | 12.00       | 72.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020024         | FIDEO DE CORBATA                 | KLG             | 6.000000      |                      | 5.00        | 30.00    | 5.00        | 30.00    | 5.00        | 30.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020026         | FIDEO MUNICIÓN X 250 g           | UNIDAD          | 1.500000      |                      | 18.00       | 27.00    | 18.00       | 27.00    | 18.00       | 27.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020042         | FIDEO CANUTO GRANDE              | KLG             | 6.000000      |                      | 9.00        | 54.00    | 9.00        | 54.00    | 9.00        | 54.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020044         | FIDEO TORNILLO                   | KLG             | 6.000000      |                      | 6.00        | 36.00    | 6.00        | 36.00    | 6.00        | 36.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020069         | FIDEO ARITO                      | KLG             | 6.000000      |                      | 4.00        | 24.00    | 4.00        | 24.00    | 4.00        | 24.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020089         | FIDEO DE LETRAS                  | KLG             | 6.000000      |                      | 3.00        | 18.00    | 3.00        | 18.00    | 3.00        | 18.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020114         | FIDEO CABELLO DE ÁNGEL X 250 g   | UNIDAD          | 1.500000      |                      | 7.00        | 10.50    | 7.00        | 10.50    | 7.00        | 10.50    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600020115         | FIDEO CANUTO CHICO X 250 g       | UNIDAD          | 1.500000      |                      | 13.00       | 19.50    | 13.00       | 19.50    | 13.00       | 19.50    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030032         | CAFÉ MOLIDO X 200 g              | UNIDAD          | 4.500000      |                      | 61.00       | 274.50   | 61.00       | 274.50   | 61.00       | 274.50   | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030071         | QUINUA                           | KLG             | 10.000000     |                      | 323.00      | 3,230.00 | 323.00      | 3,230.00 | 323.00      | 3,230.00 | 306.00      | 3,060.00 |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030087         | MAÍZ MORADO (AL PESO)            | KLG             | 6.000000      |                      | 6.00        | 36.00    | 6.00        | 36.00    | 6.00        | 36.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030091         | MAÍZ MOTE                        | KLG             | 6.000000      |                      | 5.00        | 30.00    | 5.00        | 30.00    | 5.00        | 30.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030112         | MAÍZ POP CORN                    | KLG             | 4.500000      |                      | 2.00        | 9.00     | 2.00        | 9.00     | 2.00        | 9.00     | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030116         | MORON AMERICANO                  | KLG             | 6.000000      |                      | 8.00        | 48.00    | 8.00        | 48.00    | 8.00        | 48.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030144         | KIWICHA                          | KLG             | 14.000000     |                      | 5.00        | 70.00    | 5.00        | 70.00    | 5.00        | 70.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030246         | TRIGO ENTERO                     | KLG             | 5.000000      |                      | 2.00        | 10.00    | 2.00        | 10.00    | 2.00        | 10.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030374         | CEBADA TOSTADA.                  | KLG             | 4.500000      |                      | 5.00        | 22.50    | 5.00        | 22.50    | 5.00        | 22.50    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030440         | ARROZ SUPERIOR                   | KLG             | 4.000000      |                      | 748.00      | 2,992.00 | 748.00      | 2,992.00 | 748.00      | 2,992.00 | 361.00      | 1,524.00 |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600030542         | CHOCLO CATEGORÍA EXTRA O PRIMERA | UNIDAD          | 1.500000      |                      | 80.00       | 120.00   | 80.00       | 120.00   | 80.00       | 120.00   | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600040007         | HARINA PREPARADA X 1 kg          | UNIDAD          | 8.000000      |                      | 8.00        | 64.00    | 8.00        | 64.00    | 8.00        | 64.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600040009         | HARINA SIN PREPARAR X 1 kg       | UNIDAD          | 2.300000      |                      | 6.00        | 13.80    | 6.00        | 13.80    | 6.00        | 13.80    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600040025         | HARINA DE HABAS                  | KLG             | 6.000000      |                      | 1.00        | 6.00     | 1.00        | 6.00     | 1.00        | 6.00     | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600040038         | SEMOLA DE TRIGO                  | KLG             | 4.500000      |                      | 10.00       | 45.00    | 10.00       | 45.00    | 10.00       | 45.00    | 0.00        | 0.00     |
| 1-00   | B         | 2.3.1                  | 1.1.1           | 090600040058         | HARINA DE MAÍZ                   | KLG             | 4.000000      |                      | 4.00        | 16.00    | 4.00        | 16.00    | 4.00        | 16.00    | 0.00        | 0.00     |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMIATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Ítem | Descripción<br>del<br>Ítem           | Unidad<br>de<br>Medida | Precio<br>Unitario | Previ/<br>Obt | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |
|-----------|--------------|------------------------------|-----------------------|--------------------------------------|------------------------|--------------------|---------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|
|           |              |                              |                       |                                      |                        |                    |               | 2022                 |                | 2023     |                | 2024     |                | 2025     |                |
|           |              |                              |                       |                                      |                        |                    |               | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |
| 1-00      | B            | 2.3.1.1.1.1                  | 090600040078          | HARINA DE ARVEJA                     | KLG                    | 6.000000           |               | 5.00                 | 30.00          | 5.00     | 30.00          | 5.00     | 30.00          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 090600040090          | MAICENA - ALMIDON DE MAIZ            | KLG                    | 4.500000           |               | 9.00                 | 40.50          | 9.00     | 40.50          | 9.00     | 40.50          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 090600040161          | CHIUNO A GRANEL                      | KLG                    | 6.000000           |               | 9.00                 | 54.00          | 9.00     | 54.00          | 9.00     | 54.00          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 090600040172          | POLVO DE HORNEAR X 20 g              | UNIDAD                 | 1.500000           |               | 11.00                | 16.50          | 11.00    | 16.50          | 11.00    | 16.50          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 090600040182          | LEVADURA SECA X 125 g                | UNIDAD                 | 6.000000           |               | 1.00                 | 6.00           | 1.00     | 6.00           | 1.00     | 6.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 090600050048          | AZUCAR RUBIA DOMESTICA               | KLG                    | 2.700000           |               | 270.00               | 729.00         | 270.00   | 729.00         | 270.00   | 729.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 090600070003          | CHOCOLATE X 90 g                     | UNIDAD                 | 1.500000           |               | 10.00                | 15.00          | 10.00    | 15.00          | 10.00    | 15.00          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100020017          | AGUA MINERAL SIN GAS X 600 ML        | UNIDAD                 | 1.650000           |               | 804.00               | 1,326.60       | 804.00   | 1,326.60       | 804.00   | 1,326.60       | 804.00   | 1,326.60       |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100020040          | AGUA MINERAL SIN GAS X 500 mL        | UNIDAD                 | 1.650000           |               | 880.00               | 1,452.00       | 880.00   | 1,452.00       | 880.00   | 1,452.00       | 574.00   | 947.10         |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100020067          | AGUA MINERAL SIN GAS X 620 mL X 15   | UNIDAD                 | 21.000000          |               | 3.00                 | 63.00          | 3.00     | 63.00          | 3.00     | 63.00          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100020084          | AGUA MINERAL SIN GAS X 625 mL APROX. | UNIDAD                 | 1.650000           |               | 621.00               | 1,024.65       | 621.00   | 1,024.65       | 621.00   | 1,024.65       | 6.00     | 9.90           |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100040013          | JUGO DE FRUTAS X 300 mL              | UNIDAD                 | 2.000000           |               | 100.00               | 200.00         | 100.00   | 200.00         | 100.00   | 200.00         | 100.00   | 200.00         |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100040021          | JUGO DE FRUTAS X 250 ML              | UNIDAD                 | 1.205000           |               | 19.00                | 22.90          | 19.00    | 22.90          | 19.00    | 22.90          | 19.00    | 22.90          |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100040041          | JUGO DE FRUTAS X 250 mL              | EMP X 24               | 26.000000          |               | 5.00                 | 130.00         | 5.00     | 130.00         | 5.00     | 130.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100060032          | NÉCTAR DE FRUTAS X 250 mL            | UNIDAD                 | 0.800000           |               | 75.00                | 60.00          | 75.00    | 60.00          | 75.00    | 60.00          | 75.00    | 60.00          |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100060051          | NÉCTAR DE FRUTAS X 330 mL            | UNIDAD                 | 1.200000           |               | 50.00                | 60.00          | 50.00    | 60.00          | 50.00    | 60.00          | 50.00    | 60.00          |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100070041          | AGUA DE MESA SIN GAS X 20 L          | UNIDAD                 | 25.000000          |               | 2.00                 | 50.00          | 2.00     | 50.00          | 2.00     | 50.00          | 2.00     | 50.00          |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100070054          | AGUA DE MESA SIN GAS X 600 mL        | UNIDAD                 | 1.200000           |               | 97.00                | 116.40         | 97.00    | 116.40         | 97.00    | 116.40         | 97.00    | 116.40         |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100070078          | AGUA DE MESA CON GAS X 600 ML        | UNIDAD                 | 1.000000           |               | 110.00               | 110.00         | 110.00   | 110.00         | 110.00   | 110.00         | 110.00   | 110.00         |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100070085          | AGUA DE MESA SIN GAS X 600 mL        | UNIDAD                 | 1.200000           |               | 653.00               | 783.60         | 653.00   | 783.60         | 653.00   | 783.60         | 594.00   | 712.80         |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100070094          | AGUA DE MESA SIN GAS X 650 mL        | UNIDAD                 | 1.500000           |               | 440.00               | 660.00         | 440.00   | 660.00         | 440.00   | 660.00         | 440.00   | 660.00         |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100070095          | AGUA DE MESA SIN GAS X 620 mL        | UNIDAD                 | 1.650000           |               | 879.00               | 1,450.35       | 879.00   | 1,450.35       | 879.00   | 1,450.35       | 897.00   | 1,480.05       |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100070096          | AGUA DE MESA CON GAS X 625 mL        | UNIDAD                 | 1.650000           |               | 45.00                | 74.25          | 45.00    | 74.25          | 45.00    | 74.25          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 091100070097          | AGUA DE MESA SIN GAS X 625 mL        | UNIDAD                 | 1.650000           |               | 2,072.00             | 3,418.80       | 2,072.00 | 3,418.80       | 2,072.00 | 3,418.80       | 2,072.00 | 3,418.80       |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400010038          | CARNE DE POLLO SIN MENUJENCIA        | KLG                    | 11.000000          |               | 410.00               | 4,510.00       | 410.00   | 4,510.00       | 410.00   | 4,510.00       | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400020025          | CARNE DE CERDO CON HUESO             | KLG                    | 16.000000          |               | 60.00                | 960.00         | 60.00    | 960.00         | 60.00    | 960.00         | 60.00    | 960.00         |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400020063          | SANGRE DE PORCINO 500 g              | UNIDAD                 | 5.000000           |               | 22.00                | 110.00         | 22.00    | 110.00         | 22.00    | 110.00         | 22.00    | 110.00         |

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(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Ítem | Descripción<br>del<br>Ítem                          | Unidad<br>de<br>Medida | Precio<br>Unitario | Prev/<br>Obt | CANTIDAD Y/O VALORES |          |                |          |                |      |      |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|--------------|----------------------|----------|----------------|----------|----------------|------|------|
|           |              |                              |                       |   |                        |                    |              | 2022                 |          | 2023           |          | 2024           |      | 2025 |
|           |              |                              |                       |   |                        | Valor<br>Total     | Cantidad     | Valor<br>Total       | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |      |      |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400030005          | CARNE DE RES CON HUESO                              | KLG                    | 17.000000          |              | 3.400,00             | 200,00   | 3.400,00       | 200,00   | 3.400,00       | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400030011          | HIGADO DE RES                                       | KLG                    | 15.000000          |              | 600,00               | 40,00    | 600,00         | 40,00    | 600,00         | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400030015          | MONDONGO  | KLG                    | 12.000000          |              | 132,00               | 11,00    | 132,00         | 11,00    | 132,00         | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400030029          | CARNE RES MOLIDA                                    | KLG                    | 16.000000          |              | 256,00               | 16,00    | 256,00         | 16,00    | 256,00         | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400050018          | PESCADO JUREL (AL PESO)                             | KLG                    | 13.000000          |              | 936,00               | 72,00    | 936,00         | 72,00    | 936,00         | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400060005          | ATUN EN FILETE EN ACEITE VEGETAL X 170 g            | UNIDAD                 | 4.500000           |              | 108,00               | 24,00    | 108,00         | 24,00    | 108,00         | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 091400060059          | ATUN EN FILETE EN ACEITE VEGETAL X 180 G APROX X 48 | EMPAQUE X 48           | 250.000000         |              | 500,00               | 2,00     | 500,00         | 2,00     | 500,00         | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 092200010021          | CLAVO DE OLOR X 500 g                               | UNIDAD                 | 30.000000          |              | 30,00                | 1,00     | 30,00          | 1,00     | 30,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 092200010024          | COMINO ENTERO                                       | KLG                    | 25.000000          |              | 25,00                | 1,00     | 25,00          | 1,00     | 25,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 092200010144          | PALILLO MOLIDO A GRANEL                             | KLG                    | 16.000000          |              | 16,00                | 1,00     | 16,00          | 1,00     | 16,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 092200010310          | SAL DE COCINA X 1 kg                                | EMP X 24               | 35.000000          |              | 35,00                | 1,00     | 35,00          | 1,00     | 35,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 092200010358          | OREGANO FRESCO (POR ATADO)                          | UNIDAD                 | 1.500000           |              | 60,00                | 40,00    | 60,00          | 40,00    | 60,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 092200020075          | ESENCIA DE VAINILLA X 1 L                           | UNIDAD                 | 9.000000           |              | 9,00                 | 1,00     | 9,00           | 1,00     | 9,00           | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 092200080011          | VINAGRE BLANCO X 1 L                                | UNIDAD                 | 4.000000           |              | 24,00                | 6,00     | 24,00          | 6,00     | 24,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 093100080012          | MERMELADA X 1 kg                                    | UNIDAD                 | 10.000000          |              | 60,00                | 6,00     | 60,00          | 6,00     | 60,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 093100080060          | MERMELADA X 340 g APROX.                            | UNIDAD                 | 5.000000           |              | 40,00                | 8,00     | 40,00          | 8,00     | 40,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 093100120086          | HOJUELAS DE AVENA                                   | KLG                    | 6.000000           |              | 120,00               | 20,00    | 120,00         | 20,00    | 120,00         | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 093100130022          | MANJAR DE LECHE X 300 g                             | UNIDAD                 | 5.000000           |              | 40,00                | 8,00     | 40,00          | 8,00     | 40,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 093300010002          | CHORIZO   | KLG                    | 40.000000          |              | 40,00                | 1,00     | 40,00          | 1,00     | 40,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 093300010004          | HOT DOG DE POLLO A GRANEL                           | KLG                    | 7.500000           |              | 37,50                | 5,00     | 37,50          | 5,00     | 37,50          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 093300010058          | JAMONADA X 800 G                                    | EMP X 24               | 20.000000          |              | 80,00                | 4,00     | 80,00          | 4,00     | 80,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 093300020032          | HUEVO DE GALLINA-CALIDAD-PRIMERA                    | KLG                    | 6.800000           |              | 299,20               | 44,00    | 299,20         | 44,00    | 299,20         | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 094100030014          | PIÑA (AL PESO)                                      | KLG                    | 3.000000           |              | 60,00                | 20,00    | 60,00          | 20,00    | 60,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 094100030015          | PLÁTANO DE ISLA (AL PESO)                           | KLG                    | 2.000000           |              | 96,00                | 48,00    | 96,00          | 48,00    | 96,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 094100030016          | PLÁTANO DE SEDA (AL PESO)                           | KLG                    | 2.000000           |              | 96,00                | 48,00    | 96,00          | 48,00    | 96,00          | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 094100030025          | MANZANA CHILENA (AL PESO)                           | KLG                    | 7.000000           |              | 336,00               | 48,00    | 336,00         | 48,00    | 336,00         | 0,00 | 0,00 |
| 1-00      | B            | 2.3.1.1.1.1                  | 094100030026          | MANZANA DE AGUA (AL PESO)                           | KLG                    | 4.000000           |              | 80,00                | 20,00    | 80,00          | 20,00    | 80,00          | 0,00 | 0,00 |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000691

| FF/<br>Rb | Tipo | Clasificador<br>de<br>Gastos | Código<br>del<br>ítem | Descripción<br>del<br>ítem                | Unidad<br>de<br>Medida | Precio<br>Unitario | Prevl/<br>Obi | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |          |      |
|-----------|------|------------------------------|-----------------------|---|------------------------|--------------------|---------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|------|
|           |      |                              |                       |   |                        |                    |               | 2022                 |                | 2023     |                | 2024     |                | 2025     |                |          |      |
|           |      |                              |                       |   |                        |                    |               | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |          |      |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030028          | MARACUYA (AL PESO)                        | KLG                    | 4.000000           |               | 44.00                | 176.00         | 44.00    | 176.00         | 44.00    | 176.00         | 44.00    | 176.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030034          | PEPINO DULCE (AL PESO)                    | KLG                    | 5.000000           |               | 37.00                | 185.00         | 37.00    | 185.00         | 37.00    | 185.00         | 37.00    | 185.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030038          | COCONA (AL PESO)                          | KLG                    | 3.500000           |               | 12.00                | 42.00          | 12.00    | 42.00          | 12.00    | 42.00          | 12.00    | 42.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030043          | LIMON DULCE (AL PESO)                     | KLG                    | 1.500000           |               | 24.00                | 36.00          | 24.00    | 36.00          | 24.00    | 36.00          | 24.00    | 36.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030044          | MANZANA ISRAEL (AL PESO)                  | KLG                    | 3.500000           |               | 44.00                | 154.00         | 44.00    | 154.00         | 44.00    | 154.00         | 44.00    | 154.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030053          | PERA DE AGUA (AL PESO)                    | KLG                    | 6.500000           |               | 39.00                | 253.50         | 39.00    | 253.50         | 39.00    | 253.50         | 39.00    | 253.50         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030072          | TUNA (AL PESO)                            | KLG                    | 5.000000           |               | 8.00                 | 40.00          | 8.00     | 40.00          | 8.00     | 40.00          | 8.00     | 40.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030098          | HIGO (AL PESO)                            | KLG                    | 20.000000          |               | 9.00                 | 180.00         | 9.00     | 180.00         | 9.00     | 180.00         | 9.00     | 180.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030218          | MANGO CRIOLLO (AL PESO)                   | KLG                    | 6.000000           |               | 44.00                | 264.00         | 44.00    | 264.00         | 44.00    | 264.00         | 44.00    | 264.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030245          | PLÁTANO PARA FREIR                        | KLG                    | 2.000000           |               | 48.00                | 96.00          | 48.00    | 96.00          | 48.00    | 96.00          | 48.00    | 96.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030295          | NARANJILLA (AL PESO)                      | KLG                    | 3.000000           |               | 20.00                | 60.00          | 20.00    | 60.00          | 20.00    | 60.00          | 20.00    | 60.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030401          | SANDÍA CALIDAD PRIMERA                    | KLG                    | 2.000000           |               | 20.00                | 40.00          | 20.00    | 40.00          | 20.00    | 40.00          | 20.00    | 40.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030407          | CARAMBOLA CATEGORÍA EXTRA                 | KLG                    | 2.000000           |               | 36.00                | 72.00          | 36.00    | 72.00          | 36.00    | 72.00          | 36.00    | 72.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030410          | DURAZNO CATEGORÍA EXTRA                   | KLG                    | 6.500000           |               | 30.00                | 195.00         | 30.00    | 195.00         | 30.00    | 195.00         | 30.00    | 195.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030414          | PAPAYA CATEGORÍA EXTRA                    | KLG                    | 3.000000           |               | 60.00                | 180.00         | 60.00    | 180.00         | 60.00    | 180.00         | 60.00    | 180.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030417          | MANDARINA SATSUMA CATEGORÍA EXTRA         | KLG                    | 5.000000           |               | 64.00                | 320.00         | 64.00    | 320.00         | 64.00    | 320.00         | 64.00    | 320.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030425          | NARANJA VALENCIA CATEGORÍA EXTRA          | KLG                    | 3.000000           |               | 44.00                | 132.00         | 44.00    | 132.00         | 44.00    | 132.00         | 44.00    | 132.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030426          | NARANJA VALENCIA CATEGORÍA I              | KLG                    | 2.000000           |               | 44.00                | 88.00          | 44.00    | 88.00          | 44.00    | 88.00          | 44.00    | 88.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030433          | PALTA FUERTE CATEGORÍA EXTRA              | KLG                    | 3.500000           |               | 20.00                | 70.00          | 20.00    | 70.00          | 20.00    | 70.00          | 20.00    | 70.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100030439          | UVA ITALIA CATEGORÍA EXTRA                | KLG                    | 6.000000           |               | 30.00                | 180.00         | 30.00    | 180.00         | 30.00    | 180.00         | 30.00    | 180.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100040007          | GUINDON                                   | KLG                    | 24.000000          |               | 2.00                 | 48.00          | 2.00     | 48.00          | 2.00     | 48.00          | 2.00     | 48.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100040016          | PASA                                      | KLG                    | 15.000000          |               | 10.00                | 150.00         | 10.00    | 150.00         | 10.00    | 150.00         | 10.00    | 150.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100040019          | PECANA                                    | KLG                    | 70.000000          |               | 4.00                 | 280.00         | 4.00     | 280.00         | 4.00     | 280.00         | 4.00     | 280.00         | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100040036          | MANI ENTERO                               | KLG                    | 10.000000          |               | 3.00                 | 30.00          | 3.00     | 30.00          | 3.00     | 30.00          | 3.00     | 30.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100040068          | MIXTURA DE FRUTAS SECAS X 180 g APROX.    | UNIDAD                 | 3.500000           |               | 1,147.00             | 4,014.50       | 1,147.00 | 4,014.50       | 1,147.00 | 4,014.50       | 1,147.00 | 4,014.50       | 4,014.50 | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 094100050005          | ACEITUNA NEGRA A GRANEL                   | KLG                    | 15.000000          |               | 5.00                 | 75.00          | 5.00     | 75.00          | 5.00     | 75.00          | 5.00     | 75.00          | 0.00     | 0.00 |
| 1-00      | B    | 2.3.1.1.1.1                  | 095400050050          | LECHE EVAPORADA DESCREMADA X 400 g APROX. | EMP X 24               | 80.000000          |               | 3.00                 | 240.00         | 3.00     | 240.00         | 3.00     | 240.00         | 3.00     | 240.00         | 0.00     | 0.00 |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD LUTES OXAPAMPA

NRO. IDENTIFICACIÓN : 000891

Versión 20.06.04

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem                    | Unidad de Medida | Precio Unitario | Prev/ Obl | CANTIDAD Y/O VALORES |             |             |          |             |             |          |             |             |          |             |             |
|--------|-----------|------------------------|-----------------|---|------------------|-----------------|-----------|----------------------|-------------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|-------------|-------------|
|        |           |                        |                 |   |                  |                 |           | 2022                 |             |             | 2023     |             |             | 2024     |             |             | 2025     |             |             |
|        |           |                        |                 |   |                  |                 |           | Cantidad             | Valor Total | Valor Total | Cantidad | Valor Total | Valor Total | Cantidad | Valor Total | Valor Total | Cantidad | Valor Total | Valor Total |
| 1-00   | B         | 2.3.1.1.1.1            | 095400070001    | MANTEQUILLA X 450 g                     | UNIDAD           | 7.500000        |           | 4.00                 | 30.00       | 4.00        | 30.00    | 4.00        | 30.00       | 4.00     | 30.00       | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 095400090011    | QUESO FRESCO DE VACA                    | KL.G             | 18.000000       |           | 28.00                | 504.00      | 28.00       | 504.00   | 28.00       | 504.00      | 28.00    | 504.00      | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 095400100019    | YOGURT X 1 L NATURAL                    | UNIDAD           | 5.000000        |           | 8.00                 | 40.00       | 8.00        | 40.00    | 8.00        | 40.00       | 8.00     | 40.00       | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010009    | GALLETA DULCE X 200 g                   | UNIDAD           | 2.500000        |           | 114.00               | 285.00      | 114.00      | 285.00   | 114.00      | 285.00      | 114.00   | 285.00      | 105.00      | 262.50   |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010173    | GALLETA DE SODA X 48 g APROX.           | UNIDAD           | 0.470000        |           | 2,544.00             | 1,195.68    | 2,544.00    | 1,195.68 | 2,544.00    | 1,195.68    | 2,544.00 | 1,195.68    | 2,503.00    | 1,176.41 |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010185    | GALLETA DULCE X 35 G APROX.             | UNIDAD           | 0.500000        |           | 66.00                | 33.00       | 66.00       | 33.00    | 66.00       | 33.00       | 66.00    | 33.00       | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010188    | GALLETA SODA X 120 g APROX.             | UNIDAD           | 1.800000        |           | 48.00                | 86.40       | 48.00       | 86.40    | 48.00       | 86.40       | 48.00    | 86.40       | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010189    | GALLETA SODA X 240 g APROX.             | UNIDAD           | 2.500000        |           | 40.00                | 100.00      | 40.00       | 100.00   | 40.00       | 100.00      | 40.00    | 100.00      | 40.00       | 100.00   |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010195    | GALLETA PARA PIQUEO TIPO CRACKER X 75 g | UNIDAD           | 1.200000        |           | 2,200.00             | 2,640.00    | 2,200.00    | 2,640.00 | 2,200.00    | 2,640.00    | 2,200.00 | 2,640.00    | 2,110.00    | 2,532.00 |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010198    | GALLETA DE SODA X 45 g APROX.           | UNIDAD           | 0.400000        |           | 30.00                | 12.00       | 30.00       | 12.00    | 30.00       | 12.00       | 30.00    | 12.00       | 30.00       | 12.00    |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010201    | GALLETA DE SODA X 48 g APROX.           | EMPAQUE X 48     | 0.450000        |           | 2.00                 | 0.90        | 2.00        | 0.90     | 2.00        | 0.90        | 2.00     | 0.90        | 2.00        | 0.90     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010217    | GALLETA DE SODA DIETETICA X 42 G APROX. | CIENTO           | 0.470000        |           | 56.00                | 26.32       | 56.00       | 26.32    | 56.00       | 26.32       | 56.00    | 26.32       | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010219    | GALLETA DULCE X 40 g APROX.             | UNIDAD           | 0.700000        |           | 40.00                | 28.00       | 40.00       | 28.00    | 40.00       | 28.00       | 40.00    | 28.00       | 40.00       | 28.00    |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010245    | GALLETA WAFER X 30 g                    | UNIDAD           | 0.450000        |           | 50.00                | 22.50       | 50.00       | 22.50    | 50.00       | 22.50       | 50.00    | 22.50       | 50.00       | 22.50    |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010273    | GALLETA DE SODA X 26 G APROX.           | EMP X 24         | 16.000000       |           | 1.00                 | 16.00       | 1.00        | 16.00    | 1.00        | 16.00       | 1.00     | 16.00       | 1.00        | 16.00    |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800010293    | GALLETA INTEGRAL CON MIEL X 45 g        | EMPAQUE X 48     | 43.200000       |           | 70.00                | 3,024.00    | 70.00       | 3,024.00 | 70.00       | 3,024.00    | 70.00    | 3,024.00    | 70.00       | 3,024.00 |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 096800020016    | PAN FRANCIS SIN SAL                     | UNIDAD           | 0.250000        |           | 4,036.00             | 1,009.00    | 4,036.00    | 1,009.00 | 4,036.00    | 1,009.00    | 4,036.00 | 1,009.00    | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097500020002    | ALGARROBINA X 1 L                       | UNIDAD           | 48.000000       |           | 2.00                 | 96.00       | 2.00        | 96.00    | 2.00        | 96.00       | 2.00     | 96.00       | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097900040165    | DESAYUNO PARA PACIENTE HOSPITALIZADO    | UNIDAD           | 5.000000        |           | 1,400.00             | 7,000.00    | 1,400.00    | 7,000.00 | 1,400.00    | 7,000.00    | 1,400.00 | 7,000.00    | 1,400.00    | 7,000.00 |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097900040167    | ALMUERZO PARA PACIENTES HOSPITALIZADOS  | UNIDAD           | 6.000000        |           | 1,333.00             | 7,998.00    | 1,333.00    | 7,998.00 | 1,333.00    | 7,998.00    | 1,333.00 | 7,998.00    | 1,333.00    | 7,998.00 |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097900040169    | CENA PARA PACIENTE HOSPITALIZADO        | UNIDAD           | 6.000000        |           | 1,500.00             | 9,000.00    | 1,500.00    | 9,000.00 | 1,500.00    | 9,000.00    | 1,500.00 | 9,000.00    | 1,500.00    | 9,000.00 |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097900070001    | FLAN INSTANTANEO X 5 kg                 | UNIDAD           | 35.000000       |           | 1.00                 | 35.00       | 1.00        | 35.00    | 1.00        | 35.00       | 1.00     | 35.00       | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097900080002    | GELATINA A GRANEL                       | KL.G             | 7.000000        |           | 15.00                | 105.00      | 15.00       | 105.00   | 15.00       | 105.00      | 15.00    | 105.00      | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097900120004    | MAYONESA X 500 g                        | UNIDAD           | 9.000000        |           | 10.00                | 90.00       | 10.00       | 90.00    | 10.00       | 90.00       | 10.00    | 90.00       | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097900120010    | KETCHUP X 500 g                         | UNIDAD           | 7.000000        |           | 2.00                 | 14.00       | 2.00        | 14.00    | 2.00        | 14.00       | 2.00     | 14.00       | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097900120025    | MOSTAZA X 500 g                         | UNIDAD           | 6.000000        |           | 1.00                 | 6.00        | 1.00        | 6.00     | 1.00        | 6.00        | 1.00     | 6.00        | 0.00        | 0.00     |             |             |
| 1-00   | B         | 2.3.1.1.1.1            | 097900120032    | SILLAO X 500 mL                         | UNIDAD           | 3.300000        |           | 17.00                | 56.10       | 17.00       | 56.10    | 17.00       | 56.10       | 17.00    | 56.10       | 17.00       | 56.10    |             |             |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA

NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem            | Unidad de Medida | Precio Unitario | Previsión Obl | CANTIDAD Y/O VALORES |             |          |             |          |             |          |             |          |             |          |             |          |             |
|--------|-----------|------------------------|-----------------|---------------------------------|------------------|-----------------|---------------|----------------------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|
|        |           |                        |                 |                                 |                  |                 |               | 2022                 |             | 2023     |             | 2024     |             | 2025     |             | 2026     |             | 2027     |             | 2028     |             |
|        |           |                        |                 |                                 |                  |                 |               | Cantidad             | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010010    | BROCOLI (AL PESO)               | KLG              | 4.000000        |               | 35.00                | 140.00      | 35.00    | 140.00      | 35.00    | 140.00      | 35.00    | 140.00      | 35.00    | 140.00      | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010016    | COLIFLOR                        | UNIDAD           | 2.500000        |               | 8.00                 | 20.00       | 8.00     | 20.00       | 8.00     | 20.00       | 8.00     | 20.00       | 8.00     | 20.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010020    | PEPINILLO                       | UNIDAD           | 1.000000        |               | 23.00                | 23.00       | 23.00    | 23.00       | 23.00    | 23.00       | 23.00    | 23.00       | 23.00    | 23.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010022    | PORO                            | UNIDAD           | 2.000000        |               | 30.00                | 60.00       | 30.00    | 60.00       | 30.00    | 60.00       | 30.00    | 60.00       | 30.00    | 60.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010023    | TOMATE (AL PESO)                | KLG              | 4.000000        |               | 32.00                | 128.00      | 32.00    | 128.00      | 32.00    | 128.00      | 32.00    | 128.00      | 32.00    | 128.00      | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010060    | CAJUNA (AL PESO)                | KLG              | 2.000000        |               | 50.00                | 100.00      | 50.00    | 100.00      | 50.00    | 100.00      | 50.00    | 100.00      | 50.00    | 100.00      | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010104    | ACELGA (POR ATADO)              | UNIDAD           | 1.000000        |               | 8.00                 | 8.00        | 8.00     | 8.00        | 8.00     | 8.00        | 8.00     | 8.00        | 8.00     | 8.00        | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010105    | ALBAHACA. (POR ATADO)           | UNIDAD           | 1.000000        |               | 15.00                | 15.00       | 15.00    | 15.00       | 15.00    | 15.00       | 15.00    | 15.00       | 15.00    | 15.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010107    | CEBOLLA CHINA (POR ATADO)       | UNIDAD           | 4.000000        |               | 6.00                 | 24.00       | 6.00     | 24.00       | 6.00     | 24.00       | 6.00     | 24.00       | 6.00     | 24.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010110    | ESPINACA (POR ATADO)            | UNIDAD           | 1.000000        |               | 60.00                | 60.00       | 60.00    | 60.00       | 60.00    | 60.00       | 60.00    | 60.00       | 60.00    | 60.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010131    | CEBOLLA ROJA (AL PESO)          | KLG              | 2.000000        |               | 60.00                | 120.00      | 60.00    | 120.00      | 60.00    | 120.00      | 60.00    | 120.00      | 60.00    | 120.00      | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010196    | CALABAZA                        | UNIDAD           | 3.000000        |               | 12.00                | 36.00       | 12.00    | 36.00       | 12.00    | 36.00       | 12.00    | 36.00       | 12.00    | 36.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010197    | ROCOTO AL PESO                  | KLG              | 3.000000        |               | 4.00                 | 12.00       | 4.00     | 12.00       | 4.00     | 12.00       | 4.00     | 12.00       | 4.00     | 12.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010205    | AJÍ MIRASOL (AL PESO)           | KLG              | 40.000000       |               | 2.00                 | 80.00       | 2.00     | 80.00       | 2.00     | 80.00       | 2.00     | 80.00       | 2.00     | 80.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010214    | AJÍ VERDE                       | KLG              | 6.000000        |               | 8.00                 | 48.00       | 8.00     | 48.00       | 8.00     | 48.00       | 8.00     | 48.00       | 8.00     | 48.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010222    | AJÍ PANCA SECO (AL PESO)        | KLG              | 44.000000       |               | 1.00                 | 44.00       | 1.00     | 44.00       | 1.00     | 44.00       | 1.00     | 44.00       | 1.00     | 44.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010232    | APIO (POR ATADO)                | UNIDAD           | 2.000000        |               | 2.00                 | 4.00        | 2.00     | 4.00        | 2.00     | 4.00        | 2.00     | 4.00        | 2.00     | 4.00        | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010235    | LECHUGA CRIOLLA                 | UNIDAD           | 1.500000        |               | 20.00                | 30.00       | 20.00    | 30.00       | 20.00    | 30.00       | 20.00    | 30.00       | 20.00    | 30.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010239    | AJÍ COLORADO (AL PESO)          | KLG              | 44.000000       |               | 1.00                 | 44.00       | 1.00     | 44.00       | 1.00     | 44.00       | 1.00     | 44.00       | 1.00     | 44.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010253    | PIMIENTO CRIOLLO                | UNIDAD           | 2.000000        |               | 30.00                | 60.00       | 30.00    | 60.00       | 30.00    | 60.00       | 30.00    | 60.00       | 30.00    | 60.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010320    | AJO ENTERO CATEGORÍA PRIMERA    | KLG              | 14.000000       |               | 10.00                | 140.00      | 10.00    | 140.00      | 10.00    | 140.00      | 10.00    | 140.00      | 10.00    | 140.00      | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010327    | VAJITA CALIDAD PRIMERA          | KLG              | 3.000000        |               | 25.00                | 75.00       | 25.00    | 75.00       | 25.00    | 75.00       | 25.00    | 75.00       | 25.00    | 75.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600010330    | ZAPALLO MACRE CATEGORÍA PRIMERA | KLG              | 1.500000        |               | 80.00                | 120.00      | 80.00    | 120.00      | 80.00    | 120.00      | 80.00    | 120.00      | 80.00    | 120.00      | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600020002    | CAMOTE AMARILLO                 | KLG              | 2.000000        |               | 40.00                | 80.00       | 40.00    | 80.00       | 40.00    | 80.00       | 40.00    | 80.00       | 40.00    | 80.00       | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600020004    | OLLUCO                          | KLG              | 4.000000        |               | 40.00                | 160.00      | 40.00    | 160.00      | 40.00    | 160.00      | 40.00    | 160.00      | 40.00    | 160.00      | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600020005    | PAPA AMARILLA                   | KLG              | 2.500000        |               | 60.00                | 150.00      | 60.00    | 150.00      | 60.00    | 150.00      | 60.00    | 150.00      | 60.00    | 150.00      | 0.00     | 0.00        |          |             |
| 1-00   | B         | 2.3.1.1.1.1            | 099600020034    | NABO (AL PESO)                  | KLG              | 2.000000        |               | 12.00                | 24.00       | 12.00    | 24.00       | 12.00    | 24.00       | 12.00    | 24.00       | 12.00    | 24.00       | 0.00     | 0.00        |          |             |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA

NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Item | Descripción<br>del<br>Item                 | Unidad<br>de<br>Medida | Precio<br>Unitario | Prev/<br>Obl | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |          |                |          |                |
|-----------|--------------|------------------------------|-----------------------|--|------------------------|--------------------|--------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
|           |              |                              |                       |  |                        |                    |              | 2022                 |                | 2023     |                | 2024     |                | 2025     |                | 2026     |                | 2027     |                |
|           |              |                              |                       |  |                        |                    |              | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600020036          | ZANAHORIA (AL PESO)                        | KLG                    | 1.500000           |              | 64.00                | 96.00          | 64.00    | 96.00          | 64.00    | 96.00          | 64.00    | 96.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600020041          | KIÓN FRESCO (AL PESO)                      | KLG                    | 13.000000          |              | 12.00                | 156.00         | 12.00    | 156.00         | 12.00    | 156.00         | 12.00    | 156.00         | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600020042          | RABANITO (POR ATADO)                       | UNIDAD                 | 1.500000           |              | 16.00                | 24.00          | 16.00    | 24.00          | 16.00    | 24.00          | 16.00    | 24.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600020043          | BETERRAGA (POR ATADO)                      | UNIDAD                 | 2.500000           |              | 50.00                | 125.00         | 50.00    | 125.00         | 50.00    | 125.00         | 50.00    | 125.00         | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600020095          | PAPA YUNGAY CALIDAD PRIMERA                | KLG                    | 1.300000           |              | 145.00               | 188.50         | 145.00   | 188.50         | 145.00   | 188.50         | 145.00   | 188.50         | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600020098          | YUCA CATEGORÍA EXTRA                       | KLG                    | 1.500000           |              | 32.00                | 48.00          | 32.00    | 48.00          | 32.00    | 48.00          | 32.00    | 48.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600020116          | PAPA SECA                                  | KLG                    | 6.500000           |              | 7.00                 | 45.50          | 7.00     | 45.50          | 7.00     | 45.50          | 7.00     | 45.50          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600040002          | HONGO SECO Y LAUREL                        | KLG                    | 80.000000          |              | 2.00                 | 160.00         | 2.00     | 160.00         | 2.00     | 160.00         | 2.00     | 160.00         | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070007          | HABA FRESCA                                | KLG                    | 2.500000           |              | 20.00                | 50.00          | 20.00    | 50.00          | 20.00    | 50.00          | 20.00    | 50.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070010          | ARVEJA VERDE SECA ENTERA                   | KLG                    | 5.000000           |              | 7.00                 | 35.00          | 7.00     | 35.00          | 7.00     | 35.00          | 7.00     | 35.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070015          | FRJOL DE SOYA                              | KLG                    | 5.500000           |              | 5.00                 | 27.50          | 5.00     | 27.50          | 5.00     | 27.50          | 5.00     | 27.50          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070028          | HABA SECA PARTIDA                          | KLG                    | 6.500000           |              | 1.00                 | 6.50           | 1.00     | 6.50           | 1.00     | 6.50           | 1.00     | 6.50           | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070113          | ARVEJA VERDE EN VAINA GRIOLLA              | KLG                    | 5.000000           |              | 26.00                | 130.00         | 26.00    | 130.00         | 26.00    | 130.00         | 26.00    | 130.00         | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070126          | FRJOL CANARIO CALIDAD 1 - EXTRA            | KLG                    | 7.000000           |              | 336.00               | 2,352.00       | 336.00   | 2,352.00       | 336.00   | 2,352.00       | 336.00   | 2,352.00       | 323.00   | 2,261.00       |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070132          | FRJOL PANAMITO CALIDAD 1 - EXTRA           | KLG                    | 6.500000           |              | 336.00               | 2,184.00       | 336.00   | 2,184.00       | 336.00   | 2,184.00       | 336.00   | 2,184.00       | 326.00   | 2,119.00       |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070140          | ARVEJA PARTIDA CALIDAD 2 - SUPERIOR        | KLG                    | 6.000000           |              | 333.00               | 1,998.00       | 333.00   | 1,998.00       | 333.00   | 1,998.00       | 333.00   | 1,998.00       | 319.00   | 1,914.00       |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070142          | GARBANZO CALIDAD 1 - EXTRA                 | KLG                    | 7.500000           |              | 341.00               | 2,557.50       | 341.00   | 2,557.50       | 341.00   | 2,557.50       | 341.00   | 2,557.50       | 331.00   | 2,482.50       |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070146          | LENTEJA CALIDAD 2 - SUPERIOR               | KLG                    | 6.000000           |              | 336.00               | 2,016.00       | 336.00   | 2,016.00       | 336.00   | 2,016.00       | 336.00   | 2,016.00       | 329.00   | 1,974.00       |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600070159          | PALLAR CALIDAD SUPERIOR                    | KLG                    | 7.500000           |              | 9.00                 | 67.50          | 9.00     | 67.50          | 9.00     | 67.50          | 9.00     | 67.50          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600080006          | CHINCHO (POR ATADO)                        | UNIDAD                 | 1.500000           |              | 14.00                | 21.00          | 14.00    | 21.00          | 14.00    | 21.00          | 14.00    | 21.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600080008          | CULANTRO (POR ATADO)                       | UNIDAD                 | 1.500000           |              | 8.00                 | 12.00          | 8.00     | 12.00          | 8.00     | 12.00          | 8.00     | 12.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600080011          | HIERBA BUENA (POR ATADO)                   | UNIDAD                 | 1.500000           |              | 8.00                 | 12.00          | 8.00     | 12.00          | 8.00     | 12.00          | 8.00     | 12.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600080013          | HUACATAY (POR ATADO)                       | UNIDAD                 | 1.500000           |              | 14.00                | 21.00          | 14.00    | 21.00          | 14.00    | 21.00          | 14.00    | 21.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600080016          | PEREJIL (POR ATADO)                        | UNIDAD                 | 2.000000           |              | 30.00                | 60.00          | 30.00    | 60.00          | 30.00    | 60.00          | 30.00    | 60.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600080025          | CEDRON (POR ATADO)                         | UNIDAD                 | 1.500000           |              | 14.00                | 21.00          | 14.00    | 21.00          | 14.00    | 21.00          | 14.00    | 21.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600080033          | MANZANILLA FRESCA (POR ATADO)              | UNIDAD                 | 1.500000           |              | 12.00                | 18.00          | 12.00    | 18.00          | 12.00    | 18.00          | 12.00    | 18.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600080048          | HIERBAS SURTIDAS PARA INFUSION (POR ATADO) | UNIDAD                 | 1.500000           |              | 8.00                 | 12.00          | 8.00     | 12.00          | 8.00     | 12.00          | 8.00     | 12.00          | 0.00     | 0.00           |          |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA

NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>ítem | Descripción<br>del<br>ítem                                     | Unidad<br>de<br>Medida | Precio<br>Unitario | Prev/<br>Obl | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |
|-----------|--------------|------------------------------|-----------------------|--|------------------------|--------------------|--------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|
|           |              |                              |                       |  |                        |                    |              | 2022                 |                | 2023     |                | 2024     |                | 2025     |                |
|           |              |                              |                       |  |                        |                    |              | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600080058          | HIERBAS SURTIDAS PARA SOPA (POR ATADO)                         | UNIDAD                 | 1.500000           |              | 8.00                 | 12.00          | 8.00     | 12.00          | 8.00     | 12.00          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600090013          | ANIS FILTRANTE X 100 SOBRES                                    | UNIDAD                 | 5.500000           |              | 3.00                 | 16.50          | 3.00     | 16.50          | 3.00     | 16.50          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600090020          | MANZANILLA FILTRANTE X 100 SOBRES                              | UNIDAD                 | 5.500000           |              | 4.00                 | 22.00          | 4.00     | 22.00          | 4.00     | 22.00          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.1.1.1                  | 099600090027          | TE FILTRANTE X 100 SOBRES                                      | UNIDAD                 | 5.500000           |              | 3.00                 | 16.50          | 3.00     | 16.50          | 3.00     | 16.50          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.2.1.1                  | 890300020004          | MOCHILA DE LONA  | UNIDAD                 | 58.000000          |              | 47.00                | 2,726.00       | 47.00    | 2,726.00       | 47.00    | 2,726.00       | 40.00    | 2,320.00       |
| 1-00      | B            | 2.3.1.2.1.1                  | 894400020086          | GORRO DE DRIL TIPO ARABE BORDADO                               | UNIDAD                 | 15.000000          |              | 35.00                | 525.00         | 35.00    | 525.00         | 35.00    | 525.00         | 35.00    | 525.00         |
| 1-00      | B            | 2.3.1.2.1.1                  | 894400020168          | GORRA DE DRIL TIPO SAFARI                                      | UNIDAD                 | 15.000000          |              | 101.00               | 1,515.00       | 101.00   | 1,515.00       | 101.00   | 1,515.00       | 33.00    | 495.00         |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600070111          | CHALECO DE DRIL TIPO PERIODISTA UNISEX                         | UNIDAD                 | 118.000000         |              | 8.00                 | 944.00         | 8.00     | 944.00         | 8.00     | 944.00         | 2.00     | 236.00         |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600070113          | CHALECO IMPERMEABLE UNISEX                                     | UNIDAD                 | 118.000000         |              | 6.00                 | 708.00         | 6.00     | 708.00         | 6.00     | 708.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600080088          | CAMISETA DE ALGODÓN MANGA CORTA                                | UNIDAD                 | 35.000000          |              | 303.00               | 10,605.00      | 303.00   | 10,605.00      | 303.00   | 10,605.00      | 188.00   | 6,580.00       |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600080091          | CAMISETA DE ALGODÓN PIQUÉ MANGA LARGA                          | UNIDAD                 | 32.970000          |              | 30.00                | 989.10         | 30.00    | 989.10         | 30.00    | 989.10         | 30.00    | 989.10         |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600080102          | CAMISETA DE ALGODÓN MANGA CORTA CON ESTAMPADO CUELLO CAMISERO  | UNIDAD                 | 13.000000          |              | 20.00                | 260.00         | 20.00    | 260.00         | 20.00    | 260.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600090013          | PONCHO IMPERMEABLE CON CAPUCHA                                 | UNIDAD                 | 50.000000          |              | 151.00               | 7,550.00       | 151.00   | 7,550.00       | 151.00   | 7,550.00       | 151.00   | 7,550.00       |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600120884          | UNIFORME PARA PERSONAL DE ODONTOLOGIA - CABALLERO              | UNIDAD                 | 200.000000         |              | 20.00                | 4,000.00       | 20.00    | 4,000.00       | 20.00    | 4,000.00       | 20.00    | 4,000.00       |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600120885          | UNIFORME PARA PERSONAL DE ODONTOLOGIA - DAMA                   | UNIDAD                 | 200.000000         |              | 8.00                 | 1,600.00       | 8.00     | 1,600.00       | 8.00     | 1,600.00       | 8.00     | 1,600.00       |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600121592          | BATA DE POLIPIUMA PARA DAMA                                    | UNIDAD                 | 45.000000          |              | 6.00                 | 270.00         | 6.00     | 270.00         | 6.00     | 270.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600121922          | MASCARILLA DE TELA POLIESTER ANTIPELUSA                        | UNIDAD                 | 2.000000           |              | 700.00               | 1,400.00       | 700.00   | 1,400.00       | 700.00   | 1,400.00       | 700.00   | 1,400.00       |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600122898          | OVEROL DE TELA TIPO NOMEX UNISEX COLOR AZULINO                 | UNIDAD                 | 45.000000          |              | 35.00                | 1,575.00       | 35.00    | 1,575.00       | 35.00    | 1,575.00       | 35.00    | 1,575.00       |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600130237          | MANDIL DE DRIL MANGA LARGA UNISEX                              | UNIDAD                 | 48.000000          |              | 2.00                 | 96.00          | 2.00     | 96.00          | 2.00     | 96.00          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600150012          | CASACA IMPERMEABLE TERMICA TRANSPIRABLE RESISTENTE HASTA -25°C | UNIDAD                 | 61.000000          |              | 6.00                 | 366.00         | 6.00     | 366.00         | 6.00     | 366.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600150020          | CASACA ACOLCHADA IMPERMEABLE UNISEX                            | UNIDAD                 | 95.000000          |              | 22.00                | 2,090.00       | 22.00    | 2,090.00       | 22.00    | 2,090.00       | 22.00    | 2,090.00       |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600200011          | BUZO DE POLAR UNISEX   | UNIDAD                 | 80.000000          |              | 22.00                | 1,760.00       | 22.00    | 1,760.00       | 22.00    | 1,760.00       | 22.00    | 1,760.00       |
| 1-00      | B            | 2.3.1.2.1.1                  | 899600200027          | BUZO DE TELA IMPERMEABLE UNISEX                                | UNIDAD                 | 100.000000         |              | 22.00                | 2,200.00       | 22.00    | 2,200.00       | 22.00    | 2,200.00       | 22.00    | 2,200.00       |
| 1-00      | B            | 2.3.1.2.1.2                  | 495500020391          | SOLERA DE HULE 1.00 m X 1.40 m COLOR ANARANJADO                | UNIDAD                 | 30.000000          |              | 10.00                | 300.00         | 10.00    | 300.00         | 10.00    | 300.00         | 10.00    | 300.00         |
| 1-00      | B            | 2.3.1.2.1.2                  | 791400040217          | FUNDA DE LINO PARA CAMILLA                                     | UNIDAD                 | 28.000000          |              | 1.00                 | 28.00          | 1.00     | 28.00          | 1.00     | 28.00          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.2.1.2                  | 798100020017          | COLCHA DE NIDO DE ABEJA 1 1/2 PLAZA                            | UNIDAD                 | 40.000000          |              | 19.00                | 760.00         | 19.00    | 760.00         | 19.00    | 760.00         | 0.00     | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS**  
(FORMATO PARA LA PUBLICACIÓN)

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA

NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Ítem | Descripción<br>del<br>Ítem  | Unidad<br>de<br>Medida | Precio<br>Unitario | Previ/<br>Obl | CANTIDAD Y/O VALORES |                |          |                | Valor<br>Total | Valor<br>Total |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|---------------|----------------------|----------------|----------|----------------|----------------|----------------|
|           |              |                              |                       |   |                        |                    |               | 2022                 | 2023           | 2024     | 2025           |                |                |
|           |              |                              |                       |   |                        |                    |               | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad       | Valor<br>Total |
| 1-00      | B            | 2.3.1.2.1.2                  | 798100060005          | SABANA DE CAMILLA DE DRIL 1.70 M X 1.50 M COLOR VERDE                 | UNIDAD                 | 40.000000          |               | 4.00                 | 160.00         | 4.00     | 160.00         | 4.00           | 160.00         |
| 1-00      | B            | 2.3.1.2.1.2                  | 798100060084          | SABANA DE TOCUYO DE 1 1/2 PLAZA                                       | UNIDAD                 | 40.000000          |               | 19.00                | 760.00         | 19.00    | 760.00         | 0.00           | 0.00           |
| 1-00      | B            | 2.3.1.3.1.1                  | 172100040001          | GASOLINA DE 84 OCTANOS  | GALON                  | 12.450000          |               | 6.00                 | 74.70          | 6.00     | 74.70          | 6.00           | 74.70          |
| 1-00      | B            | 2.3.1.3.1.1                  | 172100040002          | GASOLINA DE 90 OCTANOS  | GALON                  | 13.500000          |               | 1,260.00             | 17,010.00      | 1,260.00 | 17,010.00      | 1,137.00       | 15,349.50      |
| 1-00      | B            | 2.3.1.3.1.1                  | 172100070001          | PETROLEO DIESEL 2   | GALON                  | 13.700000          |               | 60.00                | 822.00         | 60.00    | 822.00         | 60.00          | 822.00         |
| 1-00      | B            | 2.3.1.3.1.1                  | 172100070020          | DIESEL B5 S50   | GALON                  | 13.490000          |               | 25.00                | 337.25         | 25.00    | 337.25         | 25.00          | 337.25         |
| 1-00      | B            | 2.3.1.3.1.1                  | 172100070022          | PETROLEO DIESEL D5  | GALON                  | 13.490000          |               | 100.00               | 1,349.00       | 100.00   | 1,349.00       | 100.00         | 1,349.00       |
| 1-00      | B            | 2.3.1.3.1.1                  | 172100070024          | DIESEL B5   | GALON                  | 17.000000          |               | 1,322.00             | 22,474.00      | 1,322.00 | 22,474.00      | 373.00         | 6,341.00       |
| 1-00      | B            | 2.3.1.3.1.1                  | 172100080007          | GASOHOL 90 PLUS   | GALON                  | 17.900000          |               | 6,756.00             | 120,932.40     | 6,756.00 | 120,932.40     | 3,957.00       | 70,830.30      |
| 1-00      | B            | 2.3.1.3.1.2                  | 174200030015          | GAS PROPANO X 40 kg   | UNIDAD                 | 34.000000          |               | 2.00                 | 68.00          | 2.00     | 68.00          | 2.00           | 68.00          |
| 1-00      | B            | 2.3.1.3.1.3                  | 175500100127          | ACEITE LUBRICANTE 2T  | LITRO                  | 25.000000          |               | 6.00                 | 150.00         | 6.00     | 150.00         | 6.00           | 150.00         |
| 1-00      | B            | 2.3.1.3.1.3                  | 175500100159          | ACEITE LUBRICANTE MULTUSO   | GALON                  | 11.000000          |               | 3.00                 | 33.00          | 3.00     | 33.00          | 3.00           | 33.00          |
| 1-00      | B            | 2.3.1.3.1.3                  | 175500100193          | ACEITE LUBRICANTE MULTIGRADO SAE 15W-40º PARA MOTOR PETROLERO X 5 gal | UNIDAD                 | 290.000000         |               | 6.00                 | 1,740.00       | 6.00     | 1,740.00       | 6.00           | 1,740.00       |
| 1-00      | B            | 2.3.1.3.1.3                  | 175500100221          | ACEITE DE TRANSMISIÓN SAE 90º X 5 gal                                 | UNIDAD                 | 260.000000         |               | 3.00                 | 780.00         | 3.00     | 780.00         | 3.00           | 780.00         |
| 1-00      | B            | 2.3.1.3.1.3                  | 175500140098          | GRASA EP2 X 5 gal   | UNIDAD                 | 350.000000         |               | 1.00                 | 350.00         | 1.00     | 350.00         | 1.00           | 350.00         |
| 1-00      | B            | 2.3.1.3.1.3                  | 175500150013          | LÍQUIDO PARA FRENSOS X 1/2 gal  | UNIDAD                 | 32.000000          |               | 3.00                 | 96.00          | 3.00     | 96.00          | 3.00           | 96.00          |
| 1-00      | B            | 2.3.1.3.1.3                  | 175500170015          | LÍQUIDO REFRIGERANTE  | GALON                  | 20.000000          |               | 13.00                | 260.00         | 13.00    | 260.00         | 13.00          | 260.00         |
| 1-00      | B            | 2.3.1.5.1.1                  | 198200050502          | CONECTOR RJ45 CAT6  | CIENTO                 | 120.000000         |               | 2.00                 | 240.00         | 2.00     | 240.00         | 2.00           | 240.00         |
| 1-00      | B            | 2.3.1.5.1.1                  | 767400060354          | TÓNER DE IMPRESIÓN PARA HP COD. REF. 12A Q2612A NEGRO                 | UNIDAD                 | 380.920000         |               | 2.00                 | 761.84         | 2.00     | 761.84         | 2.00           | 761.84         |
| 1-00      | B            | 2.3.1.5.1.1                  | 767400060896          | TÓNER DE IMPRESIÓN PARA HP COD. REF. 78A CE278A NEGRO                 | UNIDAD                 | 347.191579         |               | 2.00                 | 694.38         | 2.00     | 694.38         | 2.00           | 694.38         |
| 1-00      | B            | 2.3.1.5.1.1                  | 767400062561          | TÓNER DE IMPRESIÓN PARA HP COD. REF. CF217A NEGRO                     | UNIDAD                 | 271.742353         |               | 3.00                 | 815.22         | 3.00     | 815.22         | 3.00           | 815.22         |
| 1-00      | B            | 2.3.1.5.1.1                  | 767400062575          | TÓNER DE IMPRESIÓN PARA HP COD. REF. 30A CF290A NEGRO                 | UNIDAD                 | 292.557352         |               | 6.00                 | 1,755.34       | 6.00     | 1,755.34       | 6.00           | 1,755.34       |
| 1-00      | B            | 2.3.1.5.1.1                  | 767400062660          | TÓNER DE IMPRESIÓN PARA HP COD. REF. CF237X NEGRO                     | UNIDAD                 | 1,179.740000       |               | 7.00                 | 8,258.18       | 7.00     | 8,258.18       | 7.00           | 8,258.18       |
| 1-00      | B            | 2.3.1.5.1.2                  | 475100014861          | LIBRO DE REGISTRO DE USO ADMINISTRATIVO X 200 HOJAS                   | UNIDAD                 | 150.000000         |               | 1.00                 | 150.00         | 1.00     | 150.00         | 1.00           | 150.00         |



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(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Item | Descripción<br>del<br>Item  | Unidad<br>de<br>Medida | Precio<br>Unitario | Prev/<br>Obl | CANTIDAD Y/O VALORES |          |                |          |                |          |                |          |  |  |  |  |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|--------------|----------------------|----------|----------------|----------|----------------|----------|----------------|----------|--|--|--|--|
|           |              |                              |                       |   |                        |                    |              | 2022                 |          | 2023           |          | 2024           |          | 2025           |          |  |  |  |  |
|           |              |                              |                       | Valor<br>Total  | Cantidad               | Valor<br>Total     | Cantidad     | Valor<br>Total       | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |          |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710300160030          | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE<br>1 1/2 in X 20 yd     | UNIDAD                 | 3.127142           |              | 12.00                | 37.54    | 12.00          | 37.54    | 12.00          | 37.54    | 8.00           | 25.03    |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710300160032          | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE<br>1 1/2 in X 55 yd     | UNIDAD                 | 2.500000           |              | 3.00                 | 7.50     | 3.00           | 7.50     | 3.00           | 7.50     | 3.00           | 7.50     |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710300160040          | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE<br>3 in X 100 yd        | UNIDAD                 | 5.000000           |              | 122.00               | 610.00   | 122.00         | 610.00   | 122.00         | 610.00   | 61.00          | 305.00   |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710300160048          | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE<br>3 in X 40 yd         | UNIDAD                 | 9.912222           |              | 3.00                 | 29.74    | 3.00           | 29.74    | 3.00           | 29.74    | 3.00           | 29.74    |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710300160124          | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE<br>32 mm X 40 yd        | UNIDAD                 | 3.246000           |              | 3.00                 | 9.74     | 3.00           | 9.74     | 3.00           | 9.74     | 3.00           | 9.74     |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600010011          | ARCHIVADOR DE CARTON CON PALANCA LOMO<br>ANCHO TAMAÑO CARTA           | UNIDAD                 | 3.190000           |              | 10.00                | 31.90    | 10.00          | 31.90    | 10.00          | 31.90    | 0.00           | 0.00     |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600010012          | ARCHIVADOR DE CARTON CON PALANCA LOMO<br>ANCHO TAMAÑO OFICIO          | UNIDAD                 | 4.190000           |              | 398.00               | 1,643.74 | 398.00         | 1,643.74 | 398.00         | 1,643.74 | 127.00         | 524.51   |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600010015          | ARCHIVADOR DE CARTON CON PALANCA LOMO<br>ANGOSTO TAMAÑO OFICIO        | UNIDAD                 | 4.040000           |              | 31.00                | 125.24   | 31.00          | 125.24   | 31.00          | 125.24   | 0.00           | 0.00     |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600010070          | ARCHIVADOR DE CARTON CON PALANCA LOMO<br>ANCHO TAMAÑO A4              | UNIDAD                 | 4.495800           |              | 569.00               | 2,558.11 | 569.00         | 2,558.11 | 569.00         | 2,558.11 | 0.00           | 0.00     |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600010076          | ARCHIVADOR PLASTIFICADO DE PALANCA LOMO<br>ANCHO TAMAÑO OFICIO        | UNIDAD                 | 3.811402           |              | 90.00                | 343.03   | 90.00          | 343.03   | 90.00          | 343.03   | 9.00           | 34.30    |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600010098          | ARCHIVADOR DE CARTON PLASTIFICADO CON<br>PALANCA LOMO ANCHO TAMAÑO A4 | UNIDAD                 | 4.260000           |              | 50.00                | 213.00   | 50.00          | 213.00   | 50.00          | 213.00   | 38.00          | 161.88   |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600040004          | FOLDER MANILA TAMAÑO A4   | UNIDAD                 | 5.652500           |              | 240.00               | 1,356.62 | 240.00         | 1,356.62 | 240.00         | 1,356.62 | 220.00         | 1,243.57 |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600040024          | FOLDER MANILA TAMAÑO A4   | EMP X 25               | 5.652500           |              | 130.00               | 734.83   | 130.00         | 734.83   | 130.00         | 734.83   | 44.00          | 248.71   |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600040026          | FOLDER MANILA TAMAÑO A4 DE COLORES                                    | EMP X 25               | 0.500000           |              | 18.00                | 9.00     | 18.00          | 9.00     | 18.00          | 9.00     | 18.00          | 9.00     |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600040027          | FOLDER MANILA TAMAÑO A4 DE COLORES                                    | UNIDAD                 | 1.000000           |              | 25.00                | 25.00    | 25.00          | 25.00    | 25.00          | 25.00    | 25.00          | 25.00    |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600040036          | FOLDER MANILA TAMAÑO A4 CON FASTENER DE<br>METAL                      | UNIDAD                 | 0.168500           |              | 100.00               | 16.85    | 100.00         | 16.85    | 100.00         | 16.85    | 0.00           | 0.00     |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600060050          | FOLDER MANILA - TAMAÑO A4   | EMP X 50               | 5.923750           |              | 128.00               | 757.83   | 128.00         | 757.83   | 128.00         | 757.83   | 119.00         | 704.52   |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600060005          | FORRO DE PLASTICO TAMAÑO OFICIO                                       | UNIDAD                 | 9.416404           |              | 9.00                 | 84.74    | 9.00           | 84.74    | 9.00           | 84.74    | 9.00           | 84.74    |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600060042          | FORRO DE PLASTICO TRANSPARENTE TAMAÑO A4 X 5<br>m                     | UNIDAD                 | 4.590000           |              | 4.00                 | 18.36    | 4.00           | 18.36    | 4.00           | 18.36    | 0.00           | 0.00     |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600060044          | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO<br>X 5 m                 | UNIDAD                 | 5.440000           |              | 48.00                | 261.12   | 48.00          | 261.12   | 48.00          | 261.12   | 9.00           | 48.96    |  |  |  |  |
| 1-00      | B            | 2.3.1.5.1.2                  | 710600100194          | SOBRE MANILA DE 90 G TAMAÑO OFICIO                                    | EMP X 50               | 12.672857          |              | 1.00                 | 12.67    | 1.00           | 12.67    | 1.00           | 12.67    | 1.00           | 12.67    |  |  |  |  |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem                                    | Unidad de Medida | Precio Unitario | Prev/ Obl | 2022     |             |          | 2023        |          |             | 2024     |             |          | 2025        |  |  |
|--------|-----------|------------------------|-----------------|---|------------------|-----------------|-----------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|--|--|
|        |           |                        |                 |   |                  |                 |           | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 710600100234    | SOBRE MANILA TAMAÑO A4                                  | EMP X 50         | 10.410000       |           | 117.00   | 1,217.97    | 117.00   | 1,217.97    | 117.00   | 1,217.97    | 115.00   | 1,197.15    |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 710600100238    | SOBRE MANILA TAMAÑO OFICIO                              | EMP X 50         | 12.672857       |           | 6.00     | 76.04       | 6.00     | 76.04       | 6.00     | 76.04       | 3.00     | 38.02       |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 710600100251    | SOBRE MANILA TAMAÑO OFICIO                              | EMP X 25         | 12.673750       |           | 2.00     | 25.35       | 2.00     | 25.35       | 2.00     | 25.35       | 2.00     | 25.35       |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 710600120002    | MICA PORTAPAPELES DE PVC TAMAÑO A4                      | UNIDAD           | 0.280000        |           | 22.00    | 6.16        | 22.00    | 6.16        | 22.00    | 6.16        | 22.00    | 6.16        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 710600120064    | MICA PORTAPAPELES TAMAÑO A4                             | CIENTO           | 1.298000        |           | 1.00     | 1.30        | 1.00     | 1.30        | 1.00     | 1.30        | 1.00     | 1.30        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 710600120091    | MICA PORTAPAPELES TAMAÑO A4                             | UNIDAD           | 0.168000        |           | 12.00    | 2.02        | 12.00    | 2.02        | 12.00    | 2.02        | 12.00    | 2.02        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 711100010008    | BORRADOR MIXTO TAMAÑO GRANDE                            | UNIDAD           | 0.365652        |           | 189.00   | 69.49       | 189.00   | 69.49       | 189.00   | 69.49       | 180.00   | 66.19       |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 711100010009    | BORRADOR MIXTO TAMAÑO MEDIANO                           | UNIDAD           | 0.224160        |           | 28.00    | 6.27        | 28.00    | 6.27        | 28.00    | 6.27        | 22.00    | 4.93        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 711100010012    | BORRADOR PARA LAPIZ RECTANGULAR TAMAÑO GRANDE           | UNIDAD           | 0.694375        |           | 9.00     | 6.15        | 9.00     | 6.15        | 9.00     | 6.15        | 9.00     | 6.15        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 711100010036    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                | UNIDAD           | 0.495833        |           | 24.00    | 11.91       | 24.00    | 11.91       | 24.00    | 11.91       | 19.00    | 9.43        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 711100010039    | BORRADOR BLANCO PARA LAPIZ TAMAÑO MEDIANO               | UNIDAD           | 0.483810        |           | 2.00     | 0.97        | 2.00     | 0.97        | 2.00     | 0.97        | 0.00     | 0.00        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 711100030001    | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL | UNIDAD           | 1.369000        |           | 42.00    | 57.52       | 42.00    | 57.52       | 42.00    | 57.52       | 5.00     | 6.85        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 711100030005    | CORRECTOR LIQUIDO TIPO LAPICERO                         | UNIDAD           | 1.368000        |           | 43.00    | 58.83       | 43.00    | 58.83       | 43.00    | 58.83       | 29.00    | 39.68       |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 711100030008    | CORRECTOR LIQUIDO TIPO LAPICERO                         | DOC.             | 30.000000       |           | 1.00     | 30.00       | 1.00     | 30.00       | 1.00     | 30.00       | 0.00     | 0.00        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000110008    | ENGRAPADOR GRANDE DE OFICINA (240 HOJAS)                | UNIDAD           | 102.896034      |           | 2.00     | 205.79      | 2.00     | 205.79      | 2.00     | 205.79      | 0.00     | 0.00        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000110030    | ENGRAPADOR DE METAL TIPO ALCATE                         | UNIDAD           | 16.980175       |           | 124.00   | 2,105.52    | 123.00   | 2,088.54    | 123.00   | 2,088.54    | 123.00   | 2,088.54    |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000110033    | ENGRAPADOR DE METAL DE OFICINA 26/6                     | UNIDAD           | 6.419000        |           | 2.00     | 12.84       | 2.00     | 12.84       | 2.00     | 12.84       | 0.00     | 0.00        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000120003    | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX.            | UNIDAD           | 56.710833       |           | 120.00   | 6,805.20    | 120.00   | 6,805.20    | 120.00   | 6,805.20    | 117.00   | 6,635.07    |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000190001    | REGLA DE PLASTICO 30 cm                                 | UNIDAD           | 0.566000        |           | 9.00     | 5.09        | 9.00     | 5.09        | 9.00     | 5.09        | 7.00     | 3.96        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000190033    | REGLA DE ACRILICO 30 CM                                 | UNIDAD           | 0.586867        |           | 159.00   | 90.11       | 159.00   | 90.11       | 159.00   | 90.11       | 35.00    | 19.84       |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000200006    | SACAGRAPA DE METAL                                      | UNIDAD           | 2.098648        |           | 10.00    | 20.98       | 10.00    | 20.98       | 10.00    | 20.98       | 6.00     | 12.59       |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000210026    | TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL   | UNIDAD           | 6.041620        |           | 6.00     | 36.25       | 6.00     | 36.25       | 6.00     | 36.25       | 0.00     | 0.00        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000210027    | TABLERO ACRILICO TAMAÑO A4 CON SUJETADOR DE METAL       | UNIDAD           | 6.749600        |           | 14.00    | 94.50       | 14.00    | 94.50       | 14.00    | 94.50       | 0.00     | 0.00        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000210035    | TABLERO DE PLASTICO CON MANIJA DE PRESION TAMAÑO OFICIO | UNIDAD           | 6.041620        |           | 6.00     | 36.25       | 6.00     | 36.25       | 6.00     | 36.25       | 0.00     | 0.00        |          |             |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 715000220029    | TAJADOR DE METAL PARA LAPIZ                             | UNIDAD           | 0.570000        |           | 3.00     | 1.71        | 3.00     | 1.71        | 3.00     | 1.71        | 0.00     | 0.00        |          |             |  |  |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Item | Descripción<br>del<br>Item | Unidad<br>de<br>Medida | Precio<br>Unitario   | Previ/<br>Obi | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |
|-----------|--------------|------------------------------|-----------------------|----------------------------|------------------------|--|---------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|
|           |              |                              |                       |                            |                        |  |               | 2022                 |                | 2023     |                | 2024     |                | 2025     |                |
|           |              |                              |                       |                            |                        |  |               | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 715000230025           | TIJERA DE METAL DE 7 in                                      |               | 2.00                 | 6.33           | 2.00     | 6.33           | 2.00     | 6.33           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 715000230041           | TIJERA DE METAL DE 7 in CON MANGO DE PLASTICO                |               | 143.00               | 371.19         | 143.00   | 371.19         | 143.00   | 371.19         | 25.00    | 64.89          |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 715000230044           | TIJERA DE METAL DE 8 in CON PUNTA ROMA Y MANGO DE PLASTICO   |               | 3.00                 | 11.86          | 3.00     | 11.86          | 3.00     | 11.86          | 3.00     | 11.86          |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 715000230053           | TIJERA DE ACERO PARA CORTAR PAPEL DE 15 cm                   |               | 2.00                 | 24.74          | 2.00     | 24.74          | 2.00     | 24.74          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 715000240003           | ESPONJERO DE JEBE REDONDO                                    |               | 2.00                 | 3.06           | 2.00     | 3.06           | 2.00     | 3.06           | 2.00     | 3.06           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 715000320024           | CUCHILLA DE METAL REGULABLE PARA CORTE DE PAPEL              |               | 4.00                 | 8.16           | 4.00     | 8.16           | 4.00     | 8.16           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 715000440001           | MOTA PARA PIZARRA ACRILICA                                   |               | 4.00                 | 6.75           | 4.00     | 6.75           | 4.00     | 6.75           | 4.00     | 6.75           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010001           | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR NEGRO |               | 22.00                | 78.92          | 22.00    | 78.92          | 22.00    | 78.92          | 22.00    | 78.92          |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010002           | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR ROJO  |               | 22.00                | 72.42          | 22.00    | 72.42          | 22.00    | 72.42          | 22.00    | 72.42          |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010022           | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL  |               | 27.00                | 92.39          | 27.00    | 92.39          | 27.00    | 92.39          | 27.00    | 92.39          |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010187           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO     |               | 12.00                | 4.10           | 12.00    | 4.10           | 12.00    | 4.10           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010195           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    |               | 721.00               | 288.40         | 721.00   | 288.40         | 721.00   | 288.40         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010196           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR ROJO    |               | 3.00                 | 1.20           | 3.00     | 1.20           | 3.00     | 1.20           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010208           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     |               | 348.00               | 114.97         | 348.00   | 114.97         | 348.00   | 114.97         | 274.00   | 90.53          |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010209           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    |               | 54.00                | 17.20          | 54.00    | 17.20          | 54.00    | 17.20          | 12.00    | 3.82           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010210           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL     |               | 30.00                | 495.61         | 30.00    | 495.61         | 30.00    | 495.61         | 21.00    | 346.92         |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010212           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL    |               | 3,353.00             | 1,542.38       | 3,353.00 | 1,542.38       | 3,353.00 | 1,542.38       | 1,160.00 | 533.60         |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010213           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR NEGRO   |               | 50.00                | 16.52          | 50.00    | 16.52          | 50.00    | 16.52          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010214           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR ROJO    |               | 80.00                | 66.08          | 80.00    | 66.08          | 80.00    | 66.08          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010217           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO.    |               | 8.00                 | 122.72         | 8.00     | 122.72         | 8.00     | 122.72         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010218           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO    |               | 9.00                 | 171.09         | 9.00     | 171.09         | 9.00     | 171.09         | 1.00     | 19.01          |



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(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD.UTES OXAPAMPA

NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Item | Descripción<br>del<br>Item | Unidad<br>de<br>Medida | Precio<br>Unitario  | Previ<br>Obi | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |          |                |      |  |
|-----------|--------------|------------------------------|-----------------------|----------------------------|------------------------|---|--------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|------|--|
|           |              |                              |                       |                            |                        |   |              | 2022                 |                | 2023     |                | 2024     |                | 2025     |                | 2026     |                | 2027 |  |
|           |              |                              |                       |                            |                        |   |              | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010219           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL  | DOC.         | 3.964815             | 25.00          | 99.04    | 25.00          | 99.04    | 25.00          | 99.04    | 24.00          | 95.08    |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010222           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL | EMP X 50     | 16.521000            | 9.00           | 148.66   | 9.00           | 148.66   | 9.00           | 148.66   | 5.00           | 82.60    |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000010418           | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA COLOR AZUL | METRO        | 1.000000             | 49.00          | 49.00    | 49.00          | 49.00    | 49.00          | 0.00     | 0.00           |          |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040012           | LAPIZ NEGRO N° 1 CON BORRADOR                             | UNIDAD       | 0.247800             | 9.00           | 2.23     | 9.00           | 2.23     | 9.00           | 0.00     | 0.00           |          |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040016           | LAPIZ NEGRO N° 3 CON BORRADOR                             | UNIDAD       | 0.448405             | 62.00          | 27.81    | 62.00          | 27.81    | 62.00          | 56.00    | 25.12          |          |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040025           | LAPIZ DE COLOR TAMAÑO GRANDE (JUEGO X 12 COLORES)         | UNIDAD       | 4.932500             | 23.00          | 113.45   | 23.00          | 113.45   | 23.00          | 113.45   | 19.00          | 93.72    |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040045           | LAPIZ NEGRO N° 2 CON BORRADOR                             | UNIDAD       | 0.307000             | 583.00         | 178.62   | 583.00         | 178.62   | 583.00         | 555.00   | 170.02         |          |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040066           | LAPIZ DE COLOR TAMAÑO GRANDE (JUEGO X 6 COLORES)          | UNIDAD       | 4.020000             | 15.00          | 60.30    | 15.00          | 60.30    | 15.00          | 60.30    | 15.00          | 60.30    |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040069           | LAPIZ NEGRO N° 2 CON BORRADOR X 12                        | UNIDAD       | 5.380860             | 1.00           | 5.38     | 1.00           | 5.38     | 1.00           | 5.38     | 0.00           | 0.00     |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040072           | LAPIZ DE CERA PARA MARCAR VIDRIO COLOR ROJO               | UNIDAD       | 5.320000             | 7.00           | 37.24    | 7.00           | 37.24    | 7.00           | 37.24    | 0.00           | 0.00     |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040073           | LAPIZ DE CERA PARA MARCAR VIDRIO COLOR AZUL               | UNIDAD       | 5.320000             | 17.00          | 90.44    | 17.00          | 90.44    | 17.00          | 90.44    | 13.00          | 69.16    |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040089           | LAPIZ NEGRO GRADO 2B                                      | DOC.         | 5.380860             | 10.00          | 53.80    | 10.00          | 53.80    | 10.00          | 53.80    | 10.00          | 53.80    |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040100           | LAPIZ NEGRO N° 2 CON BORRADOR                             | DECENA       | 2.477500             | 14.00          | 34.89    | 14.00          | 34.89    | 14.00          | 34.89    | 12.00          | 29.73    |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000040115           | LAPIZ GRAFITO N° 2 CON BORRADOR                           | UNIDAD       | 0.247800             | 204.00         | 50.57    | 204.00         | 50.57    | 204.00         | 186.00   | 46.11          |          |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000060376           | PLUMON DE TINTA INDELEBLE PUNTA DELGADA                   | UNIDAD       | 1.970909             | 12.00          | 23.65    | 12.00          | 23.65    | 12.00          | 23.65    | 0.00           | 0.00     |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000060377           | PLUMON PARA PIZARRA ACRILICA PUNTA DELGADA                | UNIDAD       | 3.764195             | 10.00          | 37.65    | 10.00          | 37.65    | 10.00          | 37.65    | 0.00           | 0.00     |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000060378           | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA                 | UNIDAD       | 4.500000             | 28.00          | 126.00   | 28.00          | 126.00   | 28.00          | 126.00   | 5.00           | 22.50    |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000060381           | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA             | UNIDAD       | 1.061990             | 19.00          | 20.17    | 19.00          | 20.17    | 19.00          | 20.17    | 0.00           | 0.00     |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000060384           | PLUMON RESALTADOR PUNTA GRUESA REDONDA                    | UNIDAD       | 1.357010             | 8.00           | 10.86    | 8.00           | 10.86    | 8.00           | 10.86    | 0.00           | 0.00     |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000060385           | PLUMON RESALTADOR PUNTA MEDIANA BISELADA                  | UNIDAD       | 1.357010             | 35.00          | 47.50    | 35.00          | 47.50    | 35.00          | 47.50    | 0.00           | 0.00     |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000060389           | PLUMON RESALTADOR PUNTA GRUESA BISELADA                   | UNIDAD       | 1.262692             | 25.00          | 31.57    | 25.00          | 31.57    | 25.00          | 31.57    | 3.00           | 3.79     |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000060393           | PLUMON DE TINTA INDELEBLE PUNTA MEDIANA COLOR AZUL        | UNIDAD       | 0.885020             | 1.00           | 0.89     | 1.00           | 0.89     | 1.00           | 0.89     | 0.00           | 0.00     |                |      |  |
| 1-00      | B            | 2.3.1                        | 5.1                   | 2                          | 716000060401           | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA (JUEGO X 4)     | UNIDAD       | 5.652500             | 28.00          | 158.32   | 28.00          | 158.32   | 28.00          | 158.32   | 28.00          | 158.32   |                |      |  |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Item | Descripción<br>del<br>Item   | Unidad<br>de<br>Medida | Precio<br>Unitario | Previ<br>Obl | CANTIDAD Y/O VALORES |          |                |          |                |        |          |
|-----------|--------------|------------------------------|-----------------------|--|------------------------|--------------------|--------------|----------------------|----------|----------------|----------|----------------|--------|----------|
|           |              |                              |                       |  |                        |                    |              | 2022                 |          | 2023           |          | 2024           |        | 2025     |
|           |              |                              |                       | Valor<br>Total   | Cantidad               | Valor<br>Total     | Cantidad     | Valor<br>Total       | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |        |          |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060403          | PLUMON MARCADOR DE TINTA AL AGUA PUNTA FINA<br>JUEGO X 12 COLORES    | UNIDAD                 | 31.295000          |              | 187.77               | 6.00     | 187.77         | 6.00     | 187.77         | 6.00   | 187.77   |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060412          | PLUMON DE TINTA INDELEBLE PUNTA FINA JUEGO X 4<br>COLORES            | UNIDAD                 | 16.000000          |              | 48.00                | 3.00     | 48.00          | 3.00     | 48.00          | 3.00   | 48.00    |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060432          | PLUMON DE TINTA INDELEBLE PUNTA FINA COLOR<br>NEGRO                  | UNIDAD                 | 1.616595           |              | 4.85                 | 3.00     | 4.85           | 3.00     | 4.85           | 0.00   | 0.00     |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060455          | PLUMON PARA PIZARRA ACRILICA PUNTA GRUESA                            | DOC.                   | 30.000000          |              | 30.00                | 1.00     | 30.00          | 1.00     | 30.00          | 0.00   | 0.00     |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060464          | PLUMON MARCADOR DE TINTA AL AGUA PUNTA<br>DELGADA JUEGO X 12 COLORES | UNIDAD                 | 3.327547           |              | 26.62                | 8.00     | 26.62          | 8.00     | 26.62          | 8.00   | 26.62    |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060466          | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA<br>JUEGO X 4 COLORES      | UNIDAD                 | 16.000000          |              | 160.00               | 10.00    | 160.00         | 10.00    | 160.00         | 7.00   | 112.00   |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060480          | PLUMON MARCADOR DE TINTA AL AGUA PUNTA<br>GRUESA JUEGO X 10 COLORES  | UNIDAD                 | 20.000000          |              | 960.00               | 48.00    | 960.00         | 48.00    | 960.00         | 48.00  | 960.00   |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060487          | PLUMON DE TINTA INDELEBLE PUNTA DELGADA JUEGO<br>X 4 COLORES         | UNIDAD                 | 4.000000           |              | 12.00                | 3.00     | 12.00          | 3.00     | 12.00          | 3.00   | 12.00    |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060502          | PLUMON RESALTADOR PUNTA GRUESA BISELADA                              | DECENA                 | 2.147600           |              | 25.78                | 12.00    | 25.78          | 12.00    | 25.78          | 12.00  | 25.78    |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060548          | PLUMON RESALTADOR PUNTA FINA COLOR VERDE                             | UNIDAD                 | 3.422007           |              | 30.80                | 9.00     | 30.80          | 9.00     | 30.80          | 5.00   | 17.11    |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000060579          | PLUMÓN MARCADOR PARA METAL DE PINTURA DE<br>SECADO RÁPIDO 1.2 mm     | UNIDAD                 | 12.000000          |              | 96.00                | 8.00     | 96.00          | 8.00     | 96.00          | 0.00   | 0.00     |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000080231          | SELLO DE MADERA DE 7,5 CM X 6 CM                                     | UNIDAD                 | 15.000000          |              | 105.00               | 7.00     | 105.00         | 7.00     | 105.00         | 7.00   | 105.00   |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000090048          | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO<br>MEDIANO COLOR AZUL         | UNIDAD                 | 2.996667           |              | 38.96                | 13.00    | 38.96          | 13.00    | 38.96          | 0.00   | 0.00     |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000160013          | TINTA PARA TAMPON X 30 mL APROX. COLOR AZUL                          | UNIDAD                 | 1.286250           |              | 6.44                 | 5.00     | 6.44           | 5.00     | 6.44           | 3.00   | 3.86     |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000160014          | TINTA PARA TAMPON X 30 mL APROX. COLOR NEGRO                         | UNIDAD                 | 1.290000           |              | 3.87                 | 3.00     | 3.87           | 3.00     | 3.87           | 3.00   | 3.87     |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000160015          | TINTA PARA TAMPON X 30 mL APROX. COLOR ROJO                          | UNIDAD                 | 1.286000           |              | 3.86                 | 3.00     | 3.86           | 3.00     | 3.86           | 3.00   | 3.86     |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000160021          | TINTA PARA TAMPON X 28 ML APROX. COLOR AZUL                          | UNIDAD                 | 1.215000           |              | 9.73                 | 8.00     | 9.73           | 8.00     | 9.73           | 0.00   | 0.00     |
| 1-00      | B            | 2.3.1.5.1.2                  | 716000180015          | TINTA PARA ALMOHADILLA DE SELLOS<br>AUTOIDENTIFICABLES X 28 mL AZUL  | UNIDAD                 | 5.000000           |              | 15.00                | 3.00     | 15.00          | 3.00     | 15.00          | 0.00   | 0.00     |
| 1-00      | B            | 2.3.1.5.1.2                  | 717200010134          | BLOCK CUADRICULADO TAMAÑO A6 X 50 HOJAS                              | UNIDAD                 | 2.740000           |              | 1,096.00             | 400.00   | 1,096.00       | 400.00   | 1,096.00       | 400.00 | 1,096.00 |
| 1-00      | B            | 2.3.1.5.1.2                  | 717200030009          | CUADERNO ESPIRAL CUADRICULADO TAMAÑO CARTA<br>X 200 HOJAS            | UNIDAD                 | 15.740220          |              | 472.20               | 30.00    | 472.20         | 30.00    | 472.20         | 30.00  | 472.20   |
| 1-00      | B            | 2.3.1.5.1.2                  | 717200030010          | CUADERNO CUADRICULADO TAMAÑO OFICIO X 200<br>HOJAS                   | METRO                  | 1.000000           |              | 30.00                | 30.00    | 30.00          | 30.00    | 30.00          | 6.00   | 6.00     |
| 1-00      | B            | 2.3.1.5.1.2                  | 717200030014          | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS                          | UNIDAD                 | 4.130000           |              | 2,506.91             | 603.00   | 2,490.39       | 603.00   | 2,490.39       | 428.00 | 1,767.64 |

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(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA

NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem                                       | Unidad de Medida | Precio Unitario | Previsión | CANTIDAD Y/O VALORES |          |             |          |             |          |             |  |  |  |  |  |
|--------|-----------|------------------------|-----------------|--|------------------|-----------------|-----------|----------------------|----------|-------------|----------|-------------|----------|-------------|--|--|--|--|--|
|        |           |                        |                 |  |                  |                 |           | 2022                 |          | 2023        |          | 2024        |          | 2025        |  |  |  |  |  |
|        |           |                        |                 |  |                  | Valor Total     | Cantidad  | Valor Total          | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200030020    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 100 HOJAS        | UNIDAD           | 4.023760        | 262.00    | 1,054.22             | 262.00   | 1,054.22    | 262.00   | 1,054.22    | 226.00   | 908.37      |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200030062    | CUADERNO CUADRICULADO TAMAÑO A4 X 200 HOJAS                | UNIDAD           | 4.283384        | 151.00    | 646.81               | 151.00   | 646.81      | 151.00   | 646.81      | 140.00   | 599.69      |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200030123    | CUADERNO EMPASTADO CUADRICULADO TAMAÑO A4 X 100 HOJAS      | UNIDAD           | 3.835000        | 39.00     | 149.57               | 39.00    | 149.57      | 39.00    | 149.57      | 24.00    | 92.04       |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200030227    | CUADERNO CUADRICULADO (1 CM APPROX.) TAMAÑO A4 X 100 HOJAS | UNIDAD           | 4.425000        | 94.00     | 415.85               | 94.00    | 415.95      | 94.00    | 415.95      | 94.00    | 415.95      |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200050013    | PAPEL BOND 80 g TAMAÑO A4                                  | UNIDAD           | 14.466774       | 56.00     | 810.12               | 46.00    | 665.45      | 46.00    | 665.45      | 17.00    | 245.91      |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200050212    | PAPEL BOND 75 G TAMAÑO A4                                  | MILLAR           | 19.234000       | 41.00     | 788.62               | 41.00    | 788.62      | 41.00    | 788.62      | 28.00    | 538.58      |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200050223    | PAPEL BOND 80 G TAMAÑO A4.                                 | MILLAR           | 28.344000       | 39.00     | 1,105.43             | 39.00    | 1,105.43    | 39.00    | 1,105.43    | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200050224    | PAPEL BOND 80 G TAMAÑO A4                                  | EMP X 500        | 14.466774       | 1,306.00  | 18,893.19            | 1,306.00 | 18,893.19   | 1,306.00 | 18,893.19   | 471.00   | 6,813.51    |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200050227    | PAPEL BOND 75 g TAMAÑO A4                                  | EMP X 500        | 11.658400       | 180.00    | 2,098.53             | 180.00   | 2,098.53    | 180.00   | 2,098.53    | 112.00   | 1,305.75    |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200050242    | PAPEL BOND 80 g TAMAÑO A4 DE COLORES                       | EMP X 500        | 23.210000       | 23.00     | 533.83               | 23.00    | 533.83      | 23.00    | 533.83      | 20.00    | 464.20      |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200080006    | PAPEL KRAFT 50 G DE 1.20 m X 90 CM                         | UNIDAD           | 0.182160        | 1,000.00  | 182.16               | 1,000.00 | 182.16      | 1,000.00 | 182.16      | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200080010    | PAPEL KRAFT 60 g DE 1.20 m X 90 cm                         | UNIDAD           | 0.400000        | 134.00    | 53.60                | 134.00   | 53.60       | 134.00   | 53.60       | 131.00   | 52.40       |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200170023    | PAPEL LUSTRE DE 70 CM X 50 CM                              | UNIDAD           | 0.186912        | 6.00      | 1.12                 | 6.00     | 1.12        | 6.00     | 1.12        | 6.00     | 1.12        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200170025    | PAPEL LUSTRE DE 60 CM X 50 CM COLOR VERDE                  | UNIDAD           | 0.300000        | 75.00     | 22.50                | 75.00    | 22.50       | 75.00    | 22.50       | 75.00    | 22.50       |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200170026    | PAPEL LUSTRE DE 60 CM X 50 CM COLOR AMARILLO               | UNIDAD           | 0.300000        | 75.00     | 22.50                | 75.00    | 22.50       | 75.00    | 22.50       | 75.00    | 22.50       |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200170027    | PAPEL LUSTRE DE 60 CM X 50 CM COLOR AZUL                   | UNIDAD           | 0.200571        | 70.00     | 14.04                | 70.00    | 14.04       | 70.00    | 14.04       | 70.00    | 14.04       |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200170028    | PAPEL LUSTRE DE 60 CM X 50 CM COLOR ROJO                   | UNIDAD           | 0.300000        | 66.00     | 19.80                | 66.00    | 19.80       | 66.00    | 19.80       | 66.00    | 19.80       |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200170055    | PAPEL LUSTRE DE 60 CM X 50 CM COLOR CELESTE                | UNIDAD           | 0.177000        | 10.00     | 1.77                 | 10.00    | 1.77        | 10.00    | 1.77        | 10.00    | 1.77        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200170093    | PAPEL LUSTRE DE 50 cm X 70 cm DE COLORES                   | UNIDAD           | 0.177000        | 40.00     | 7.08                 | 40.00    | 7.08        | 40.00    | 7.08        | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200260001    | PAPELOGRAFO 60 g DE 86 cm X 61 cm                          | UNIDAD           | 0.169920        | 221.00    | 37.57                | 221.00   | 37.57       | 221.00   | 37.57       | 221.00   | 37.57       |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200260011    | PAPELOGRAFO 75 g DE 86 cm X 61 cm                          | UNIDAD           | 0.318600        | 200.00    | 63.72                | 200.00   | 63.72       | 200.00   | 63.72       | 180.00   | 57.35       |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200260020    | PAPELOGRAFO 56 g DE 89 cm X 69 cm                          | UNIDAD           | 0.212390        | 2.00      | 0.42                 | 2.00     | 0.42        | 2.00     | 0.42        | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200260026    | PAPELOGRAFO CUADRICULADO 75 g DE 86 cm X 64 cm             | UNIDAD           | 0.554600        | 20.00     | 11.09                | 20.00    | 11.09       | 20.00    | 11.09       | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 717200330021    | PAPEL BULKY 60 g TAMAÑO OFICIO                             | MILLAR           | 14.443256       | 12.00     | 173.32               | 12.00    | 173.32      | 12.00    | 173.32      | 0.00     | 0.00        |  |  |  |  |  |

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UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem  | Unidad de Medida | Precio Unitario | Prevl/ Obi | CANTIDAD Y/O VALORES |             |          |             |          |             |          |             |        |          |
|--------|-----------|------------------------|-----------------|---|------------------|-----------------|------------|----------------------|-------------|----------|-------------|----------|-------------|----------|-------------|--------|----------|
|        |           |                        |                 |   |                  |                 |            | 2022                 |             | 2023     |             | 2024     |             | 2025     |             |        |          |
|        |           |                        |                 |   |                  |                 |            | Cantidad             | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |        |          |
| 1-00   | B         | 2.3.1.5.1.2            | 717200370157    | PAPEL CONTINUO TIPO CONSOLA AUTOCOPIATIVO 56 g DE 9 7/8 in X 11 in X 3 CORTE 5 1/2 in | EMP X 500        | 250.000000      |            | 8.00                 | 2,000.00    | 8.00     | 2,000.00    | 8.00     | 2,000.00    | 8.00     | 2,000.00    | 0.00   | 0.00     |
| 1-00   | B         | 2.3.1.5.1.2            | 717300010005    | CARTULINA DUPLEX 300 G DE 70 CM X 100 CM  | UNIDAD           | 0.300000        |            | 180.00               | 54.00       | 180.00   | 54.00       | 180.00   | 54.00       | 180.00   | 54.00       | 180.00 | 54.00    |
| 1-00   | B         | 2.3.1.5.1.2            | 717300110001    | CARTULINA SIMPLE 200 G DE 70 CM X 100 CM  | UNIDAD           | 0.542800        |            | 202.00               | 109.64      | 202.00   | 109.64      | 202.00   | 109.64      | 202.00   | 109.64      | 172.00 | 93.36    |
| 1-00   | B         | 2.3.1.5.1.2            | 718500050001    | CLIP DE METAL CHICO N° 1 X 100  | UNIDAD           | 0.779000        |            | 84.00                | 65.45       | 84.00    | 65.45       | 84.00    | 65.45       | 84.00    | 65.45       | 8.00   | 6.24     |
| 1-00   | B         | 2.3.1.5.1.2            | 718500050004    | CLIP MARIPOSA DE METAL N° 3 X 12  | UNIDAD           | 1.864000        |            | 2.00                 | 3.73        | 2.00     | 3.73        | 2.00     | 3.73        | 2.00     | 3.73        | 2.00   | 3.73     |
| 1-00   | B         | 2.3.1.5.1.2            | 718500050005    | CLIP MARIPOSA DE METAL N° 2 X 50  | UNIDAD           | 2.619500        |            | 2.00                 | 5.24        | 2.00     | 5.24        | 2.00     | 5.24        | 2.00     | 5.24        | 2.00   | 5.24     |
| 1-00   | B         | 2.3.1.5.1.2            | 718500050032    | CLIP DE METAL 33 MM X 100   | UNIDAD           | 0.707895        |            | 125.00               | 88.49       | 125.00   | 88.49       | 125.00   | 88.49       | 125.00   | 88.49       | 0.00   | 0.00     |
| 1-00   | B         | 2.3.1.5.1.2            | 718500050036    | CLIP MARIPOSA DE METAL N° 2 X 100   | UNIDAD           | 3.162000        |            | 231.00               | 730.43      | 231.00   | 730.43      | 231.00   | 730.43      | 231.00   | 730.43      | 3.00   | 9.49     |
| 1-00   | B         | 2.3.1.5.1.2            | 718500060001    | CHINCHE CON CABEZA DE COLORES X 100   | UNIDAD           | 1.333500        |            | 124.00               | 165.37      | 124.00   | 165.37      | 124.00   | 165.37      | 124.00   | 165.37      | 105.00 | 140.03   |
| 1-00   | B         | 2.3.1.5.1.2            | 718500060002    | CHINCHE CON CABEZA DORADA X 100   | UNIDAD           | 0.813333        |            | 39.00                | 31.73       | 39.00    | 31.73       | 39.00    | 31.73       | 39.00    | 31.73       | 4.00   | 3.26     |
| 1-00   | B         | 2.3.1.5.1.2            | 718500080025    | GRAPA 26/6 X 1000   | UNIDAD           | 0.425000        |            | 12.00                | 5.10        | 12.00    | 5.10        | 12.00    | 5.10        | 12.00    | 5.10        | 0.00   | 0.00     |
| 1-00   | B         | 2.3.1.5.1.2            | 718500080026    | GRAPA 26/6 X 5000   | UNIDAD           | 1.900000        |            | 280.00               | 532.00      | 280.00   | 494.00      | 280.00   | 494.00      | 280.00   | 494.00      | 177.00 | 336.30   |
| 1-00   | B         | 2.3.1.5.1.2            | 718500080114    | GRAPA 23/6 X 5000   | UNIDAD           | 2.480000        |            | 12.00                | 29.88       | 12.00    | 29.88       | 12.00    | 29.88       | 12.00    | 29.88       | 2.00   | 4.98     |
| 1-00   | B         | 2.3.1.5.1.2            | 718500080118    | GRAPA 26/6 X 5000   | DECENA           | 1.994000        |            | 1.00                 | 1.99        | 1.00     | 1.99        | 1.00     | 1.99        | 1.00     | 1.99        | 1.00   | 1.99     |
| 1-00   | B         | 2.3.1.5.1.2            | 718500100010    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE METAL X 100                                   | UNIDAD           | 2.820000        |            | 21.00                | 59.22       | 21.00    | 59.22       | 21.00    | 59.22       | 21.00    | 59.22       | 21.00  | 59.22    |
| 1-00   | B         | 2.3.1.5.1.2            | 737000010011    | COLA SINTETICA X 250 ml   | UNIDAD           | 2.690000        |            | 1.00                 | 2.69        | 1.00     | 2.69        | 1.00     | 2.69        | 1.00     | 2.69        | 1.00   | 2.69     |
| 1-00   | B         | 2.3.1.5.1.2            | 737000010012    | COLA SINTETICA X 1/4 GAL  | UNIDAD           | 1.404200        |            | 6.00                 | 8.42        | 6.00     | 8.42        | 6.00     | 8.42        | 6.00     | 8.42        | 6.00   | 8.42     |
| 1-00   | B         | 2.3.1.5.1.2            | 767400060028    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 92285A NEGRO                                     | UNIDAD           | 204.895000      |            | 17.00                | 3,483.23    | 17.00    | 3,483.23    | 17.00    | 3,483.23    | 17.00    | 3,483.23    | 0.00   | 0.00     |
| 1-00   | BA        | 2.3.1.5.1.2            | 767400060230    | TÓNER DE IMPRESIÓN PARA HP COD. REF. C3105A NEGRO                                     | UNIDAD           | 210.725000      |            | 5.00                 | 1,053.63    | 5.00     | 1,053.63    | 5.00     | 1,053.63    | 5.00     | 1,053.63    | 0.00   | 0.00     |
| 1-00   | B         | 2.3.1.5.1.2            | 767400060354    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 12A Q2612A NEGRO.                                | UNIDAD           | 380.920000      |            | 5.00                 | 1,904.60    | 5.00     | 1,904.60    | 5.00     | 1,904.60    | 5.00     | 1,904.60    | 0.00   | 0.00     |
| 1-00   | B         | 2.3.1.5.1.2            | 767400060630    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 36A C8436A NEGRO                                 | UNIDAD           | 351.100000      |            | 1.00                 | 351.10      | 1.00     | 351.10      | 1.00     | 351.10      | 1.00     | 351.10      | 1.00   | 351.10   |
| 1-00   | B         | 2.3.1.5.1.2            | 767400060635    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 35A C8435A NEGRO                                 | UNIDAD           | 318.104286      |            | 6.00                 | 1,908.61    | 6.00     | 1,908.61    | 6.00     | 1,908.61    | 6.00     | 1,908.61    | 3.00   | 954.30   |
| 1-00   | B         | 2.3.1.5.1.2            | 767400060896    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 78A CE278A NEGRO                                 | UNIDAD           | 347.191579      |            | 23.00                | 7,985.38    | 23.00    | 7,985.38    | 23.00    | 7,985.38    | 23.00    | 7,985.38    | 3.00   | 1,041.57 |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem  | Unidad de Medida | Precio Unitario | Prevl Obi | CANTIDAD Y/O VALORES |          |             |          |             |          |             |  |  |  |  |  |
|--------|-----------|------------------------|-----------------|---|------------------|-----------------|-----------|----------------------|----------|-------------|----------|-------------|----------|-------------|--|--|--|--|--|
|        |           |                        |                 |   |                  |                 |           | 2022                 |          | 2023        |          | 2024        |          | 2025        |  |  |  |  |  |
|        |           |                        |                 |   |                  | Valor Total     | Cantidad  | Valor Total          | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400061035    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 85A CE285A NEGRO         | UNIDAD           | 303.177937      | 67.00     | 20,312.85            | 67.00    | 20,312.85   | 67.00    | 20,312.85   | 36.00    | 10,914.38   |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400061139    | TÓNER DE IMPRESION PARA HP COD. REF. CE410A NEGRO             | UNIDAD           | 383.095000      | 5.00      | 1,965.48             | 5.00     | 1,965.48    | 5.00     | 1,965.48    | 5.00     | 1,965.48    |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400061140    | TÓNER DE IMPRESIÓN PARA HP COD. REF. CE411A CIAN              | UNIDAD           | 308.000000      | 2.00      | 616.00               | 2.00     | 616.00      | 2.00     | 616.00      | 2.00     | 616.00      |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400061141    | TÓNER DE IMPRESIÓN PARA HP COD. REF. CE412A AMARILLO          | UNIDAD           | 560.120000      | 2.00      | 1,120.24             | 2.00     | 1,120.24    | 2.00     | 1,120.24    | 2.00     | 1,120.24    |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400061142    | TÓNER DE IMPRESIÓN PARA HP COD. REF. CE413A MAGENTA           | UNIDAD           | 560.120000      | 2.00      | 1,120.24             | 2.00     | 1,120.24    | 2.00     | 1,120.24    | 2.00     | 1,120.24    |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062115    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 85A CE285AD NEGRO        | UNIDAD           | 575.970000      | 5.00      | 2,879.85             | 5.00     | 2,879.85    | 5.00     | 2,879.85    | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062183    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 78A CE278AD NEGRO        | UNIDAD           | 680.050000      | 1.00      | 680.05               | 1.00     | 680.05      | 1.00     | 680.05      | 1.00     | 680.05      |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062194    | TÓNER DE IMPRESIÓN PARA HP COD. REF. HP 81X CF281X NEGRO      | UNIDAD           | 1,210.715000    | 2.00      | 2,421.43             | 2.00     | 2,421.43    | 2.00     | 2,421.43    | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062340    | TÓNER DE IMPRESIÓN PARA KONICA MINOLTA COD. REF. TN 323 NEGRO | UNIDAD           | 303.090000      | 4.00      | 1,212.36             | 4.00     | 1,212.36    | 4.00     | 1,212.36    | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062561    | TÓNER DE IMPRESIÓN PARA HP COD. REF. CF217A NEGRO             | UNIDAD           | 271.742353      | 17.00     | 4,619.62             | 17.00    | 4,619.62    | 17.00    | 4,619.62    | 1.00     | 271.74      |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062566    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 30X CF230X NEGRO         | UNIDAD           | 436.423333      | 2.00      | 872.85               | 2.00     | 872.85      | 2.00     | 872.85      | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062575    | TÓNER DE IMPRESIÓN PARA HP COD. REF. 30A CF230A NEGRO         | UNIDAD           | 292.557352      | 63.00     | 18,431.11            | 63.00    | 18,431.11   | 63.00    | 18,431.11   | 38.00    | 11,117.18   |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062649    | TÓNER DE IMPRESIÓN PARA HP COD. REF. CF237A NEGRO             | UNIDAD           | 737.360000      | 2.00      | 1,474.72             | 2.00     | 1,474.72    | 2.00     | 1,474.72    | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062660    | TÓNER DE IMPRESIÓN PARA HP COD. REF. CF237X NEGRO             | UNIDAD           | 1,179.740000    | 2.00      | 2,359.48             | 2.00     | 2,359.48    | 2.00     | 2,359.48    | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400062786    | TÓNER DE IMPRESIÓN PARA HP COD. REF. W9005MC NEGRO            | UNIDAD           | 370.440000      | 4.00      | 1,481.76             | 4.00     | 1,481.76    | 4.00     | 1,481.76    | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400090074    | CINTA DE IMPRESION PARA EPSON COD. REF. S015086               | UNIDAD           | 102.000000      | 1.00      | 102.00               | 1.00     | 102.00      | 1.00     | 102.00      | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400090121    | CINTA DE IMPRESION PARA EPSON COD. REF. ERC38B NEGRO          | UNIDAD           | 7.790000        | 6.00      | 46.74                | 6.00     | 46.74       | 6.00     | 46.74       | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767400090168    | CINTA DE IMPRESION EPSON COD. REF. S015384 NEGRO              | UNIDAD           | 134.791666      | 24.00     | 3,235.00             | 24.00    | 3,235.00    | 24.00    | 3,235.00    | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.1.2            | 767500569005    | MEMORIA PORTATIL USB DE 16 GB                                 | UNIDAD           | 19.500000       | 3.00      | 58.50                | 3.00     | 58.50       | 3.00     | 58.50       | 0.00     | 0.00        |  |  |  |  |  |
| 1-00   | B         | 2.3.1.5.3.1            | 13300001000Z    | ÁCIDO MURIÁTICO X 1 L   | UNIDAD           | 5.000000        | 10.00     | 50.00                | 10.00    | 50.00       | 10.00    | 50.00       | 0.00     | 0.00        |  |  |  |  |  |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Item | Descripción<br>del<br>Item                      | Unidad<br>de<br>Medida | Precio<br>Unitario | Prev/<br>Obl | 2022     |                |          |                | 2023     |                |          |                | 2024     |                |          |                | 2025     |          |        |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|--------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------|--------|
|           |              |                              |                       |   |                        |                    |              | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |          |          |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000050006          | CERA EN PASTA PARA-AUTOMOVIL X 200 G            | UNIDAD                 | 5.950000           |              | 121.00   | 719.95         | 121.00   | 719.95         | 121.00   | 719.95         | 121.00   | 719.95         | 121.00   | 719.95         | 121.00   | 719.95         | 121.00   | 719.95   |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000120047          | DESINFECTANTE LIMPIADOR AROMATICO X 4 L         | UNIDAD                 | 18.596760          |              | 94.00    | 1,748.08       | 94.00    | 1,748.08       | 94.00    | 1,748.08       | 94.00    | 1,748.08       | 94.00    | 1,748.08       | 94.00    | 1,748.08       | 94.00    | 1,748.08 |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000160003          | DETERGENTE GRANULADO X 500 G                    | UNIDAD                 | 4.000000           |              | 76.00    | 304.00         | 76.00    | 304.00         | 76.00    | 304.00         | 76.00    | 304.00         | 76.00    | 304.00         | 76.00    | 304.00         | 76.00    | 304.00   |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000160004          | DETERGENTE GRANULADO X 1 kg                     | UNIDAD                 | 7.600000           |              | 845.00   | 6,422.00       | 845.00   | 6,422.00       | 845.00   | 6,422.00       | 845.00   | 6,422.00       | 845.00   | 6,422.00       | 845.00   | 6,422.00       | 845.00   | 6,285.20 |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000160073          | DETERGENTE GRANULADO X 360 G                    | UNIDAD                 | 3.700000           |              | 251.00   | 928.70         | 251.00   | 928.70         | 251.00   | 928.70         | 251.00   | 928.70         | 251.00   | 928.70         | 251.00   | 928.70         | 251.00   | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000160080          | DETERGENTE GRANULADO X 15 KG                    | UNIDAD                 | 80.000000          |              | 34.00    | 2,720.00       | 34.00    | 2,720.00       | 34.00    | 2,720.00       | 34.00    | 2,720.00       | 34.00    | 2,720.00       | 34.00    | 2,720.00       | 34.00    | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000160100          | DETERGENTE GRANULADO X 4.5 kg                   | UNIDAD                 | 50.000000          |              | 20.00    | 1,000.00       | 20.00    | 1,000.00       | 20.00    | 1,000.00       | 20.00    | 1,000.00       | 20.00    | 1,000.00       | 20.00    | 1,000.00       | 20.00    | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000170001          | DETERGENTE EN PASTA LAVA VAJILLA X 250 G        | UNIDAD                 | 2.200000           |              | 12.00    | 26.40          | 12.00    | 26.40          | 12.00    | 26.40          | 12.00    | 26.40          | 12.00    | 26.40          | 12.00    | 26.40          | 12.00    | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000170017          | DETERGENTE EN PASTA LAVA VAJILLA X 100 G        | UNIDAD                 | 2.200000           |              | 361.00   | 794.20         | 361.00   | 794.20         | 361.00   | 794.20         | 361.00   | 794.20         | 361.00   | 794.20         | 361.00   | 794.20         | 361.00   | 763.40   |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000210006          | JABÓN PARA LAVAR ROPA X 260 g                   | UNIDAD                 | 2.230000           |              | 255.00   | 568.65         | 255.00   | 568.65         | 255.00   | 568.65         | 255.00   | 568.65         | 255.00   | 568.65         | 255.00   | 568.65         | 255.00   | 568.65   |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000240029          | LEJÍA (HIPOCLORITO DE SODIO)AL 5% X 1 L         | UNIDAD                 | 3.846798           |              | 198.00   | 761.69         | 198.00   | 761.69         | 198.00   | 761.69         | 198.00   | 761.69         | 198.00   | 761.69         | 198.00   | 761.69         | 198.00   | 715.53   |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000240039          | LEJÍA (HIPOCLORITO DE SODIO)AL 10% X 1 L        | UNIDAD                 | 3.846798           |              | 2.00     | 7.70           | 2.00     | 7.70           | 2.00     | 7.70           | 2.00     | 7.70           | 2.00     | 7.70           | 2.00     | 7.70           | 2.00     | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000240065          | LEJÍA (HIPOCLORITO DE SODIO)AL 5%               | LITRO                  | 3.846798           |              | 2,106.00 | 8,101.29       | 2,106.00 | 8,101.29       | 2,106.00 | 8,101.29       | 2,106.00 | 8,101.29       | 2,106.00 | 8,101.29       | 2,106.00 | 8,101.29       | 2,029.00 | 7,805.09 |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000240075          | LEJÍA (HIPOCLORITO DE SODIO)AL 5% X 1 GAL       | UNIDAD                 | 8.201000           |              | 171.00   | 1,402.40       | 171.00   | 1,402.40       | 171.00   | 1,402.40       | 171.00   | 1,402.40       | 171.00   | 1,402.40       | 171.00   | 1,402.40       | 171.00   | 246.06   |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000240079          | LEJÍA (HIPOCLORITO DE SODIO)AL 10%              | GALON                  | 12.802958          |              | 24.00    | 307.25         | 24.00    | 307.25         | 24.00    | 307.25         | 24.00    | 307.25         | 24.00    | 307.25         | 24.00    | 307.25         | 24.00    | 128.03   |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000240096          | LEJÍA (HIPOCLORITO DE SODIO)AL 5%               | GALON                  | 12.802958          |              | 25.00    | 320.07         | 25.00    | 320.07         | 25.00    | 320.07         | 25.00    | 320.07         | 25.00    | 320.07         | 25.00    | 320.07         | 25.00    | 64.01    |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000240100          | LEJÍA (HIPOCLORITO DE SODIO)AL 5% X 150 ML      | UNIDAD                 | 2.407197           |              | 95.00    | 228.87         | 95.00    | 228.87         | 95.00    | 228.87         | 95.00    | 228.87         | 95.00    | 228.87         | 95.00    | 228.87         | 95.00    | 228.87   |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000270004          | LIMPIA VIDRIOS X 1 L                            | UNIDAD                 | 6.000000           |              | 24.00    | 192.00         | 24.00    | 192.00         | 24.00    | 192.00         | 24.00    | 192.00         | 24.00    | 192.00         | 24.00    | 192.00         | 24.00    | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000370031          | LIMPIADOR DE COMPUTADORAS EN SPRAY X 360 ML     | UNIDAD                 | 9.500000           |              | 6.00     | 57.00          | 6.00     | 57.00          | 6.00     | 57.00          | 6.00     | 57.00          | 6.00     | 57.00          | 6.00     | 57.00          | 6.00     | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 133000410156          | ALCOHOL SPRAY X 400 ml                          | UNIDAD                 | 7.990000           |              | 25.00    | 199.75         | 25.00    | 199.75         | 25.00    | 199.75         | 25.00    | 199.75         | 25.00    | 199.75         | 25.00    | 199.75         | 25.00    | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 135000050041          | ESCOBA DE NYLON CON MANGO PLASTIFICADO DE 30 cm | UNIDAD                 | 10.000000          |              | 12.00    | 120.00         | 12.00    | 120.00         | 12.00    | 120.00         | 12.00    | 120.00         | 12.00    | 120.00         | 12.00    | 120.00         | 12.00    | 80.00    |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 135000050057          | ESCOBA DE GERBA DE PLÁSTICO 30 cm-APROX         | UNIDAD                 | 10.136000          |              | 122.00   | 1,237.02       | 122.00   | 1,237.02       | 122.00   | 1,237.02       | 122.00   | 1,237.02       | 122.00   | 1,237.02       | 122.00   | 1,237.02       | 122.00   | 1,216.74 |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 135000050066          | ESCOBA DE NYLON 4 HILERAS                       | UNIDAD                 | 6.500000           |              | 30.00    | 195.00         | 30.00    | 195.00         | 30.00    | 195.00         | 30.00    | 195.00         | 30.00    | 195.00         | 30.00    | 195.00         | 30.00    | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 135000060019          | ESCOBILLA DE PLASTICO PARA LAVAR ROPA           | UNIDAD                 | 2.500000           |              | 10.00    | 25.00          | 10.00    | 25.00          | 10.00    | 25.00          | 10.00    | 25.00          | 10.00    | 25.00          | 10.00    | 25.00          | 10.00    | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 135000060126          | ESCOBILLA CIRCULAR DE NYLON PARA INODORO        | UNIDAD                 | 5.500000           |              | 2.00     | 11.00          | 2.00     | 11.00          | 2.00     | 11.00          | 2.00     | 11.00          | 2.00     | 11.00          | 2.00     | 11.00          | 2.00     | 11.00    |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 135000090038          | ESPONJA DE FIBRA SINTETICA PARA LAVAR VAJILLAS  | UNIDAD                 | 2.000000           |              | 10.00    | 20.00          | 10.00    | 20.00          | 10.00    | 20.00          | 10.00    | 20.00          | 10.00    | 20.00          | 10.00    | 20.00          | 10.00    | 0.00     |        |
| 1-00      | B            | 2.3.1.5.3.1                  | 135000130007          | RECOGEDOR DE PLÁSTICO TAMAÑO MEDIANO            | UNIDAD                 | 5.000000           |              | 146.00   | 730.00         | 146.00   | 730.00         | 146.00   | 730.00         | 146.00   | 730.00         | 146.00   | 730.00         | 146.00   | 730.00         | 146.00   | 128.00   | 640.00 |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem                                     | Unidad de Medida | Precio Unitario | Previ. Obl. | CANTIDAD Y/O VALORES |             |          |             |          |             |          |             |
|--------|-----------|------------------------|-----------------|--|------------------|-----------------|-------------|----------------------|-------------|----------|-------------|----------|-------------|----------|-------------|
|        |           |                        |                 |  |                  |                 |             | 2022                 |             | 2023     |             | 2024     |             | 2025     |             |
|        |           |                        |                 |  |                  |                 |             | Cantidad             | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |
| 1-00   | B         | 2.3.1.5.3.1            | 135000140042    | REPUESTO DE TRAPEADOR DE TELA X 1 m DE ANCHO             | METRO            | 7.000000        |             | 30.00                | 210.00      | 30.00    | 210.00      | 30.00    | 210.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.5.3.1            | 135000210062    | PAÑO ABSORBENTE X 6                                      | UNIDAD           | 8.000000        |             | 25.00                | 200.00      | 25.00    | 200.00      | 25.00    | 200.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.5.3.1            | 135000210069    | PAÑO ABSORBENTE X 4                                      | UNIDAD           | 12.000000       |             | 8.00                 | 96.00       | 8.00     | 96.00       | 8.00     | 96.00       | 4.00     | 48.00       |
| 1-00   | B         | 2.3.1.5.3.1            | 135000360005    | GUANTE DE JEBE DE USO DOMESTICO TALLA 8                  | PAR              | 4.200000        |             | 4.00                 | 16.80       | 4.00     | 16.80       | 4.00     | 16.80       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.5.3.1            | 135000360008    | GUANTE DE JEBE DE USO DOMESTICO TALLA 7 1/2              | PAR              | 8.500000        |             | 55.00                | 467.50      | 55.00    | 467.50      | 55.00    | 467.50      | 55.00    | 467.50      |
| 1-00   | B         | 2.3.1.5.3.1            | 135000360015    | GUANTE DE JEBE DE USO DOMESTICO TALLA L                  | PAR              | 9.500000        |             | 24.00                | 228.00      | 24.00    | 228.00      | 24.00    | 228.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.5.3.1            | 135000370001    | TOALLA DE FELPA DE BAÑO                                  | UNIDAD           | 19.000000       |             | 5.00                 | 95.00       | 5.00     | 95.00       | 5.00     | 95.00       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.5.3.1            | 135000370002    | TOALLA DE FELPA DE MANO                                  | UNIDAD           | 7.000000        |             | 10.00                | 70.00       | 10.00    | 70.00       | 10.00    | 70.00       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.5.3.1            | 139000160001    | ESCOBILLA DE PLASTICO PARA UÑAS                          | UNIDAD           | 3.800000        |             | 250.00               | 950.00      | 250.00   | 950.00      | 250.00   | 950.00      | 246.00   | 934.80      |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100026    | JABON GERMICIDA LIQUIDO                                  | LITRO            | 17.500000       |             | 148.00               | 2,590.00    | 148.00   | 2,590.00    | 148.00   | 2,590.00    | 4.00     | 70.00       |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100052    | JABON GERMICIDA LIQUIDO X 500 ml                         | UNIDAD           | 12.000000       |             | 16.00                | 192.00      | 16.00    | 192.00      | 16.00    | 192.00      | 16.00    | 192.00      |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100060    | JABON GERMICIDA LIQUIDO X 250 ML                         | UNIDAD           | 8.260000        |             | 20.00                | 165.20      | 20.00    | 165.20      | 20.00    | 165.20      | 13.00    | 107.38      |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100072    | JABON DE TOCADOR EN GEL X 500 ml                         | UNIDAD           | 1.000000        |             | 3.00                 | 3.00        | 3.00     | 3.00        | 3.00     | 3.00        | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100077    | JABON DE TOCADOR LIQUIDO X 1 L                           | UNIDAD           | 9.994580        |             | 14.00                | 139.92      | 14.00    | 139.92      | 14.00    | 139.92      | 12.00    | 119.93      |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100087    | JABON GERMICIDA LIQUIDO X 800 ML                         | UNIDAD           | 12.000000       |             | 5.00                 | 60.00       | 5.00     | 60.00       | 5.00     | 60.00       | 5.00     | 60.00       |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100088    | JABON GERMICIDA LIQUIDO X 2 L                            | UNIDAD           | 26.000000       |             | 112.00               | 2,912.00    | 112.00   | 2,912.00    | 112.00   | 2,912.00    | 1.00     | 26.00       |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100090    | JABON GERMICIDA LIQUIDO X 1 L                            | UNIDAD           | 10.549210       |             | 1,460.00             | 15,402.90   | 1,460.00 | 15,402.90   | 1,460.00 | 15,402.90   | 1,096.00 | 11,562.70   |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100155    | JABON GERMICIDA LIQUIDO CON TRICLOSAN X 1 L              | UNIDAD           | 14.000000       |             | 5.00                 | 70.00       | 5.00     | 70.00       | 5.00     | 70.00       | 5.00     | 70.00       |
| 1-00   | B         | 2.3.1.5.3.1            | 139200100189    | JABÓN DE TOCADOR LIQUIDO X 260 ml                        | LITRO            | 6.000000        |             | 20.00                | 120.00      | 20.00    | 120.00      | 20.00    | 120.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.5.3.1            | 139200160021    | PAPEL TOALLA DE HOJAS SEPARADAS X 200 hojas              | UNIDAD           | 9.000000        |             | 125.00               | 1,125.00    | 125.00   | 1,125.00    | 125.00   | 1,125.00    | 125.00   | 1,125.00    |
| 1-00   | B         | 2.3.1.5.3.1            | 139200160031    | PAPEL TOALLA X 30 m                                      | UNIDAD           | 3.900000        |             | 61.00                | 237.90      | 61.00    | 237.90      | 61.00    | 237.90      | 20.00    | 78.00       |
| 1-00   | B         | 2.3.1.5.3.1            | 139200160197    | PAPEL TOALLA DE 22 CM X 20 CM X 60 HOJAS X 3 ROLLOS      | UNIDAD           | 4.800000        |             | 169.00               | 811.20      | 169.00   | 811.20      | 169.00   | 811.20      | 124.00   | 595.20      |
| 1-00   | B         | 2.3.1.5.3.1            | 139200160223    | PAPEL TOALLA DE 22 CM X 14 CM X 71 HOJAS X 3 ROLLOS      | UNIDAD           | 4.800000        |             | 312.00               | 1,497.60    | 312.00   | 1,497.60    | 312.00   | 1,497.60    | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.5.3.1            | 139200160323    | PAPEL TOALLA DOBLE HOJA INTERFOLIADO BLANCO X 200 HOJAS  | UNIDAD           | 5.690000        |             | 1,386.00             | 7,886.34    | 1,386.00 | 7,886.34    | 1,386.00 | 7,886.34    | 1,319.00 | 7,505.11    |
| 1-00   | B         | 2.3.1.5.3.1            | 139200160326    | PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 175 HOJAS | LITRO            | 12.000000       |             | 5.00                 | 60.00       | 5.00     | 60.00       | 5.00     | 60.00       | 5.00     | 60.00       |



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(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO- AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem   | Unidad de Medida | Precio Unitario | Prev/ Obi | CANTIDAD Y/O VALORES |             |           |             |           |             |           |             |          |             |          |             |
|--------|-----------|------------------------|-----------------|--|------------------|-----------------|-----------|----------------------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|----------|-------------|----------|-------------|
|        |           |                        |                 |  |                  |                 |           | 2022                 |             | 2023      |             | 2024      |             | 2025      |             | 2026     |             | 2027     |             |
|        |           |                        |                 |  |                  |                 |           | Cantidad             | Valor Total | Cantidad  | Valor Total | Cantidad  | Valor Total | Cantidad  | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |
| 1-00   | B         | 2.3.1.5.3.1            | 139200160327    | PAPEL TOALLA HOJA SIMPLE INTERFOLIADO BLANCO X 200 HOJAS           | UNIDAD           | 7.552017        |           | 2,923.00             | 22,074.79   | 2,923.00  | 22,074.79   | 2,923.00  | 22,074.79   | 1,926.00  | 14,545.57   |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 139200500001    | GEL ANTIBACTERIAL PARA MANOS X 1 L APROX                           | UNIDAD           | 24.343402       |           | 283.00               | 6,888.55    | 283.00    | 6,888.55    | 283.00    | 6,888.55    | 135.00    | 3,285.99    |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 139200500005    | GEL ANTIBACTERIAL PARA MANOS X 250 mL APROX                        | UNIDAD           | 12.437173       |           | 233.00               | 2,898.30    | 233.00    | 2,898.30    | 233.00    | 2,898.30    | 108.00    | 1,343.40    |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 139200500009    | GEL ANTIBACTERIAL PARA MANOS X 500 mL APROX                        | UNIDAD           | 11.516797       |           | 1,427.00             | 16,435.72   | 1,427.00  | 16,435.72   | 1,427.00  | 16,435.72   | 1,100.00  | 12,669.09   |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100040448    | BOLSA DE POLIETILENO 3 µm X 70 cm X 1.00 m COLOR NEGRO             | UNIDAD           | 15.000000       |           | 25.00                | 375.00      | 25.00     | 375.00      | 25.00     | 375.00      | 0.00      | 0.00        |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100040449    | BOLSA DE POLIETILENO 1 µm X 70 cm X 50 cm COLOR NEGRO              | UNIDAD           | 0.200000        |           | 100.00               | 20.00       | 100.00    | 20.00       | 100.00    | 20.00       | 100.00    | 20.00       |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100040460    | BOLSA DE POLIETILENO 2 µm X 18 in X 26 in COLOR ROJO X 100         | UNIDAD           | 30.000000       |           | 2.00                 | 60.00       | 2.00      | 60.00       | 2.00      | 60.00       | 2.00      | 60.00       |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100041546    | BOLSA DE POLIETILENO 3 µm X 50 cm X 70 cm APROX. COLOR NEGRO       | UNIDAD           | 0.610000        |           | 12,300.00            | 7,503.00    | 12,300.00 | 7,503.00    | 12,300.00 | 7,503.00    | 10,900.00 | 6,649.00    |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100041547    | BOLSA DE POLIETILENO 3 µm X 50 cm X 70 cm APROX. COLOR ROJO        | UNIDAD           | 0.600000        |           | 4,026.00             | 2,415.60    | 4,026.00  | 2,415.60    | 4,026.00  | 2,415.60    | 4,026.00  | 2,415.60    |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042056    | BOLSA DE POLIETILENO 2 µm X 26 in X 40 in APROX. COLOR NEGRO X 100 | UNIDAD           | 69.620000       |           | 152.00               | 10,582.24   | 152.00    | 10,582.24   | 152.00    | 10,582.24   | 63.00     | 4,386.06    |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042058    | BOLSA DE POLIETILENO 2 µm X 26 in X 40 in APROX. COLOR ROJO X 100  | UNIDAD           | 53.100000       |           | 103.00               | 5,469.30    | 103.00    | 5,469.30    | 103.00    | 5,469.30    | 78.00     | 4,141.80    |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042058    | BOLSA DE POLIETILENO 2 µm X 26 in X 40 in APROX. COLOR ROJO X 100  | UNIDAD           | 74.930000       |           | 8.00                 | 599.44      | 8.00      | 599.44      | 8.00      | 599.44      | 0.00      | 0.00        |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042108    | BOLSA DE POLIETILENO 1 µm X 20 cm X 30 cm COLOR NEGRO              | CIENTO           | 29.500000       |           | 117.00               | 3,451.50    | 117.00    | 3,451.50    | 117.00    | 3,451.50    | 116.00    | 3,422.00    |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042137    | BOLSA DE POLIETILENO 2 µm X 39 in X 56 in APROX. COLOR ROJO        | CIENTO           | 0.400000        |           | 3.00                 | 1.20        | 3.00      | 1.20        | 3.00      | 1.20        | 3.00      | 1.20        |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042281    | BOLSA DE POLIETILENO 2 µm X 20 in X 30 in COLOR ROJO               | CIENTO           | 0.324500        |           | 2,695.00             | 874.53      | 2,695.00  | 874.53      | 2,695.00  | 874.53      | 2,695.00  | 874.53      |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042282    | BOLSA DE POLIETILENO 2 µm X 20 in X 30 in COLOR NEGRO              | CIENTO           | 0.295000        |           | 1,800.00             | 531.00      | 1,800.00  | 531.00      | 1,800.00  | 531.00      | 1,800.00  | 531.00      |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042283    | BOLSA DE POLIETILENO 2 µm X 20 in X 30 in COLOR AMARILLO           | CIENTO           | 0.324500        |           | 2,000.00             | 649.00      | 2,000.00  | 649.00      | 2,000.00  | 649.00      | 2,000.00  | 649.00      |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042498    | BOLSA DE POLIETILENO 1 µm X 26 cm X 40 cm COLOR NEGRO              | CIENTO           | 15.000000       |           | 23.00                | 345.00      | 23.00     | 330.51      | 23.00     | 330.51      | 0.00      | 0.00        |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 501100042499    | BOLSA DE POLIETILENO 1 µm X 26 cm X 40 cm COLOR ROJO               | METRO            | 0.400000        |           | 1.00                 | 0.40        | 1.00      | 0.40        | 1.00      | 0.40        | 0.00      | 0.00        |          |             |          |             |
| 1-00   | B         | 2.3.1.5.3.1            | 648100030140    | TACHO DE PLÁSTICO CON TAPA VAVÉN 15 L APROX.                       | UNIDAD           | 18.000000       |           | 6.00                 | 108.00      | 6.00      | 108.00      | 6.00      | 108.00      | 6.00      | 108.00      |          |             |          |             |



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(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Ítem | Descripción<br>del<br>Ítem  | Unidad<br>de<br>Medida | Precio<br>Unitario | Prev/<br>Obl | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |          |                |          |                |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|--------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
|           |              |                              |                       |   |                        |                    |              | 2022                 |                | 2023     |                | 2024     |                | 2025     |                | 2026     |                | 2027     |                |
|           |              |                              |                       |   |                        |                    |              | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |
| 1-00      | B            | 2.3.1.7.1.1                  | 798100020017          | COLCHA DE NIDO DE ABEJA 1 1/2 PLAZA   | UNIDAD                 | 40.000000          |              | 26.00                | 1,040.00       | 26.00    | 1,040.00       | 26.00    | 1,040.00       | 26.00    | 1,040.00       | 26.00    | 1,040.00       |          |                |
| 1-00      | B            | 2.3.1.8.1.2                  | 583300730022          | TRICLOSAN 0.5 g/100 mL JABON LIQUIDO 1 L                                      | UNIDAD                 | 15.000000          |              | 40.00                | 600.00         | 40.00    | 600.00         | 40.00    | 600.00         | 40.00    | 600.00         | 40.00    | 600.00         |          |                |
| 1-00      | B            | 2.3.1.8.1.2                  | 583600220053          | CLORHEXIDINA 0.05 g/100 mL JABON 500 mL                                       | UNIDAD                 | 38.900000          |              | 1.00                 | 38.90          | 1.00     | 38.90          | 1.00     | 38.90          | 1.00     | 38.90          | 1.00     | 38.90          |          |                |
| 1-00      | B            | 2.3.1.8.1.2                  | 583600220056          | CLORHEXIDINA 0.05 g/100 mL GEL 1 L  | METRO                  | 49.600000          |              | 114.00               | 5,654.40       | 114.00   | 5,654.40       | 114.00   | 5,654.40       | 114.00   | 5,654.40       | 114.00   | 5,654.40       |          |                |
| 1-00      | B            | 2.3.1.8.1.2                  | 585100100009          | SODIO CLORURO 900 mg/100 mL (0.9%) INY 500 mL                                 | UNIDAD                 | 2.249999           |              | 212.00               | 477.00         | 212.00   | 477.00         | 212.00   | 477.00         | 212.00   | 477.00         | 212.00   | 477.00         |          |                |
| 1-00      | B            | 2.3.1.8.1.2                  | 585100100011          | SODIO CLORURO 900 mg/100 mL (0.9%) INY 1 L                                    | UNIDAD                 | 2.500000           |              | 323.00               | 807.50         | 323.00   | 807.50         | 323.00   | 807.50         | 323.00   | 807.50         | 323.00   | 807.50         |          |                |
| 1-00      | B            | 2.3.1.8.1.99                 | 588600290003          | ALCOHOL ETILICO (ETANOL) 70° SOL 1 L  | METRO                  | 9.000000           |              | 266.00               | 2,394.00       | 266.00   | 2,394.00       | 266.00   | 2,394.00       | 266.00   | 2,394.00       | 266.00   | 2,394.00       |          |                |
| 1-00      | B            | 2.3.1.8.1.99                 | 588600290011          | ALCOHOL ETILICO 70% GEL 1 L   | UNIDAD                 | 40.000000          |              | 122.00               | 4,880.00       | 122.00   | 4,880.00       | 122.00   | 4,880.00       | 122.00   | 4,880.00       | 122.00   | 4,880.00       |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 092200000002          | VINAGRE BLANCO X 250 mL   | UNIDAD                 | 1.500000           |              | 3.00                 | 4.50           | 3.00     | 4.50           | 3.00     | 4.50           | 3.00     | 4.50           | 3.00     | 4.50           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000010160          | DPD EN POLVO PARA CLORO LIBRE EN MUESTRAS DE 10 ML X 100 TEST                 | UNIDAD                 | 190.000000         |              | 28.00                | 5,130.00       | 28.00    | 5,320.00       | 28.00    | 5,320.00       | 28.00    | 5,320.00       | 24.00    | 4,560.00       |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000023434          | GLICERINA P.A. X 1 L  | UNIDAD                 | 90.000000          |              | 15.00                | 1,350.00       | 15.00    | 1,350.00       | 15.00    | 1,350.00       | 15.00    | 1,350.00       | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000023693          | YODURO DE POTASIO P. A. X 250 G   | UNIDAD                 | 20.000000          |              | 2.00                 | 40.00          | 2.00     | 40.00          | 2.00     | 40.00          | 2.00     | 40.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000024812          | ACIDO ACETICO 5% X 1 L  | UNIDAD                 | 9.000000           |              | 4.00                 | 36.00          | 4.00     | 36.00          | 4.00     | 36.00          | 4.00     | 36.00          | 4.00     | 36.00          |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000024930          | ACIDO ACETICO 5% X 500 mL   | UNIDAD                 | 8.000000           |              | 57.00                | 456.00         | 57.00    | 456.00         | 57.00    | 456.00         | 57.00    | 456.00         | 57.00    | 456.00         |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000025158          | ALUMINIO Y AMONIO SULFATO (ALUMBRE DE AMONIO) P.A. X 30 g                     | UNIDAD                 | 1.600000           |              | 627.00               | 1,003.20       | 627.00   | 1,003.20       | 627.00   | 1,003.20       | 627.00   | 1,003.20       | 560.00   | 896.00         |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000030044          | SOLUCIÓN TAMPÓN (BUFFER) CLORURO DE POTASIO (3 mol/L) PARA ELECTRODO X 250 mL | UNIDAD                 | 100.000000         |              | 8.00                 | 800.00         | 8.00     | 800.00         | 8.00     | 800.00         | 8.00     | 800.00         | 8.00     | 800.00         |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000030054          | SOLUCION DE CALIBRACION PARA MEDIDOR DE CONDUCTIVIDAD 1413 US/CM X 450 ML     | UNIDAD                 | 100.000000         |              | 8.00                 | 800.00         | 8.00     | 800.00         | 8.00     | 800.00         | 8.00     | 800.00         | 8.00     | 800.00         |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000040005          | COLORANTE AZUL DE METILENO X 25 g   | UNIDAD                 | 36.890000          |              | 2.00                 | 73.78          | 2.00     | 73.78          | 2.00     | 73.78          | 2.00     | 73.78          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000040013          | COLORANTE FUCSINA BASICA X 25 g   | UNIDAD                 | 43.890000          |              | 2.00                 | 87.78          | 2.00     | 87.78          | 2.00     | 87.78          | 2.00     | 87.78          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000040036          | COLORANTE WRIGHT X 1 L  | UNIDAD                 | 65.000000          |              | 2.00                 | 130.00         | 2.00     | 130.00         | 2.00     | 130.00         | 2.00     | 130.00         | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000040062          | LUGOL X 250 ML  | UNIDAD                 | 14.500000          |              | 8.00                 | 116.00         | 8.00     | 116.00         | 8.00     | 116.00         | 8.00     | 116.00         | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351000040133          | LUGOL X 1 L   | UNIDAD                 | 42.000000          |              | 2.00                 | 84.00          | 2.00     | 84.00          | 2.00     | 84.00          | 2.00     | 84.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 351100020240          | TRANSAMINASA GLUTAMICA OXALACETICA (TGO) X 100 DETERMINACIONES                | UNIDAD                 | 275.150000         |              | 8.00                 | 2,201.20       | 8.00     | 2,201.20       | 8.00     | 2,201.20       | 8.00     | 2,201.20       | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 353800010002          | ALCOHOL ETILICO (ETANOL) 90° X 1 L  | UNIDAD                 | 10.000000          |              | 2.00                 | 20.00          | 2.00     | 20.00          | 2.00     | 20.00          | 2.00     | 20.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 353800010007          | ALCOHOL ETILICO (ETANOL) 96° X 1 L  | UNIDAD                 | 10.000000          |              | 107.00               | 1,070.00       | 107.00   | 1,070.00       | 107.00   | 1,070.00       | 107.00   | 1,070.00       | 105.00   | 1,050.00       |          |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem   | Unidad de Medida | Precio Unitario | Previ/ Obl | CANTIDAD Y/O VALORES |             |          |             |          |             |          |             |
|--------|-----------|------------------------|-----------------|--|------------------|-----------------|------------|----------------------|-------------|----------|-------------|----------|-------------|----------|-------------|
|        |           |                        |                 |  |                  |                 |            | 2022                 |             | 2023     |             | 2024     |             | 2025     |             |
|        |           |                        |                 |  |                  |                 |            | Cantidad             | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |
| 1-00   | B         | 2.3.1 8.2.1            | 353800010034    | ALCOHOL ETILICO (ETANOL) 70°   | LITRO            | 10.000000       |            | 515.00               | 5,150.00    | 515.00   | 5,150.00    | 515.00   | 5,150.00    | 399.00   | 3,980.00    |
| 1-00   | B         | 2.3.1 8.2.1            | 353800030031    | ALCOHOL METILICO (METANOL) P.A. 99.5% X 1 L  | UNIDAD           | 48.000000       |            | 2.00                 | 96.00       | 2.00     | 96.00       | 2.00     | 96.00       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 353800030034    | ALCOHOL METILICO (METANOL) P.A. 99.9% X 2.5 L                                      | UNIDAD           | 148.500000      |            | 2.00                 | 297.00      | 2.00     | 297.00      | 2.00     | 297.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 353800020046    | ALCOHOL ACIDO P.A. X 1 L   | UNIDAD           | 90.000000       |            | 1.00                 | 90.00       | 1.00     | 90.00       | 1.00     | 90.00       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 353600010653    | ACIDO ROSOLICO Q.P. X 1 g  | UNIDAD           | 138.900000      |            | 5.00                 | 694.50      | 5.00     | 694.50      | 5.00     | 694.50      | 2.00     | 277.80      |
| 1-00   | B         | 2.3.1 8.2.1            | 353600030608    | PRUEBA RAPIDA PARA ANTIGENO PROSTATICO ESPECIFICO (PSA) TOTAL X 30 DETERMINACIONES | UNIDAD           | 168.150000      |            | 11.00                | 1,739.65    | 11.00    | 1,739.65    | 11.00    | 1,739.65    | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 353600050868    | SOLUCIÓN TAMPÓN (BUFFER) pH 4.00 +/- 0.01 (25 °C) X 500 mL                         | UNIDAD           | 190.000000      |            | 8.00                 | 1,520.00    | 8.00     | 1,520.00    | 8.00     | 1,520.00    | 8.00     | 1,520.00    |
| 1-00   | B         | 2.3.1 8.2.1            | 353600050869    | SOLUCIÓN TAMPÓN (BUFFER) pH 7.00 +/- 0.01 (25 °C) X 500 mL                         | UNIDAD           | 190.000000      |            | 8.00                 | 1,520.00    | 8.00     | 1,520.00    | 8.00     | 1,520.00    | 8.00     | 1,520.00    |
| 1-00   | B         | 2.3.1 8.2.1            | 353600050870    | SOLUCIÓN TAMPÓN (BUFFER) pH 10.00 +/- 0.01 (25 °C) X 500 mL                        | UNIDAD           | 190.000000      |            | 8.00                 | 1,520.00    | 8.00     | 1,520.00    | 8.00     | 1,520.00    | 8.00     | 1,520.00    |
| 1-00   | B         | 2.3.1 8.2.1            | 353600091222    | PRUEBA RAPIDA PARA VIH 1-2 X 30 DETERMINACIONES                                    | UNIDAD           | 97.200000       |            | 50.00                | 4,860.00    | 50.00    | 4,860.00    | 50.00    | 4,860.00    | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 353600091647    | PRUEBA RAPIDA PARA HEPATITIS B X 30 DETERMINACIONES                                | UNIDAD           | 89.000000       |            | 1.00                 | 89.00       | 1.00     | 89.00       | 1.00     | 89.00       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 353600092821    | PRUEBA RÁPIDA PARA VIH SIFILIS X 25 DETERMINACIONES                                | UNIDAD           | 130.000000      |            | 61.00                | 7,930.00    | 61.00    | 7,930.00    | 61.00    | 7,930.00    | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 353600100086    | AGAR PLATE COUNT X 500 G   | UNIDAD           | 156.000000      |            | 5.00                 | 780.00      | 5.00     | 780.00      | 5.00     | 780.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 353600100162    | CALDO BRILLA (VERDE BRILLANTE) X 500 G   | UNIDAD           | 495.600000      |            | 6.00                 | 2,973.60    | 6.00     | 2,973.60    | 6.00     | 2,973.60    | 4.00     | 1,982.40    |
| 1-00   | B         | 2.3.1 8.2.1            | 353600100180    | CALDO EC CON MUG X 500 G   | UNIDAD           | 494.450000      |            | 5.00                 | 2,472.25    | 5.00     | 2,472.25    | 5.00     | 2,472.25    | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 353600100181    | CALDO E. Coli X 500 g  | UNIDAD           | 377.600000      |            | 5.00                 | 1,888.00    | 5.00     | 1,888.00    | 5.00     | 1,888.00    | 3.00     | 1,132.80    |
| 1-00   | B         | 2.3.1 8.2.1            | 353600100195    | CALDO LAURIL SULFATO TRIPTOSA X 500 G  | UNIDAD           | 283.200000      |            | 8.00                 | 2,265.60    | 8.00     | 2,265.60    | 8.00     | 2,265.60    | 6.00     | 1,699.20    |
| 1-00   | B         | 2.3.1 8.2.1            | 353600100710    | AGAR MFC X 500 g   | UNIDAD           | 908.600000      |            | 4.00                 | 3,634.40    | 4.00     | 3,634.40    | 4.00     | 3,634.40    | 2.00     | 1,817.20    |
| 1-00   | B         | 2.3.1 8.2.1            | 353600100774    | AGAR ENDO LESS X 500 g   | UNIDAD           | 767.000000      |            | 4.00                 | 3,068.00    | 4.00     | 3,068.00    | 4.00     | 3,068.00    | 2.00     | 1,534.00    |
| 1-00   | B         | 2.3.1 8.2.1            | 492900120824    | EYECTOR DE SALIVA DESCARTABLE RECTO  | UNIDAD           | 10.000000       |            | 5.00                 | 50.00       | 5.00     | 50.00       | 5.00     | 50.00       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 492900450004    | ESPATULA PARA CEMENTO DENTAL DOBLE PARTE ACTIVA                                    | UNIDAD           | 8.500000        |            | 5.00                 | 42.50       | 5.00     | 42.50       | 5.00     | 42.50       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1 8.2.1            | 495100040003    | ESPATULA DE AYRES  | UNIDAD           | 0.085000        |            | 453.00               | 38.55       | 453.00   | 38.55       | 453.00   | 38.55       | 453.00   | 38.55       |
| 1-00   | B         | 2.3.1 8.2.1            | 495100050005    | ESPECULO VAGINAL DESCARTABLE MEDIANO   | UNIDAD           | 1.090000        |            | 924.00               | 1,007.16    | 924.00   | 1,007.16    | 924.00   | 1,007.16    | 616.00   | 671.44      |
| 1-00   | B         | 2.3.1 8.2.1            | 495100050106    | ESPECULO VAGINAL DESCARTABLE GRANDE  | UNIDAD           | 1.160000        |            | 1,253.00             | 1,453.48    | 1,253.00 | 1,453.48    | 1,253.00 | 1,453.48    | 501.00   | 581.16      |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA

NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Item | Descripción<br>del<br>Item                    | Unidad<br>de<br>Medida | Precio<br>Unitario | Prevl<br>Obi | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|--------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|
|           |              |                              |                       |   |                        |                    |              | 2022                 |                | 2023     |                | 2024     |                | 2025     |                |
|           |              |                              |                       |   |                        |                    |              | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |
| 1-00      | B            | 2.3.1.8.2.1                  | 495100050107          | ESPEJULO VAGINAL DESCARTABLE PEQUEÑO          | UNIDAD                 | 1.050000           |              | 17.00                | 17.85          | 17.00    | 17.85          | 17.00    | 17.85          | 17.00    | 17.85          |
| 1-00      | B            | 2.3.1.8.2.1                  | 495100060012          | ESTETOSCOPIO CLINICO ADULTO                   | UNIDAD                 | 175.000000         |              | 6.00                 | 1,050.00       | 6.00     | 1,050.00       | 6.00     | 1,050.00       | 1.00     | 175.00         |
| 1-00      | B            | 2.3.1.8.2.1                  | 495100060024          | ESTETOSCOPIO CLINICO PEDIATRICO               | UNIDAD                 | 135.000000         |              | 115.00               | 15,525.00      | 115.00   | 15,525.00      | 115.00   | 15,525.00      | 115.00   | 15,525.00      |
| 1-00      | B            | 2.3.1.8.2.1                  | 495100090459          | PINZA MOSQUITO CURVA 15 CM                    | UNIDAD                 | 120.000000         |              | 3.00                 | 360.00         | 3.00     | 360.00         | 3.00     | 360.00         | 3.00     | 360.00         |
| 1-00      | B            | 2.3.1.8.2.1                  | 495100130115          | LINTERNA PARA EXAMEN MEDICO TIPO LAPICERO     | UNIDAD                 | 65.000000          |              | 145.00               | 9,425.00       | 145.00   | 9,425.00       | 145.00   | 9,425.00       | 135.00   | 8,775.00       |
| 1-00      | B            | 2.3.1.8.2.1                  | 495100130825          | JERINGA DE METAL CARPULE                      | UNIDAD                 | 35.150000          |              | 4.00                 | 140.60         | 4.00     | 140.60         | 4.00     | 140.60         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.8.2.1                  | 495100220016          | ESPEJO BUCAL CON MANGO, SIN AUMENTO           | UNIDAD                 | 6.930000           |              | 20.00                | 138.60         | 20.00    | 138.60         | 20.00    | 138.60         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.8.2.1                  | 495100230003          | EXPLORADOR DENTAL                             | UNIDAD                 | 85.000000          |              | 4.00                 | 340.00         | 4.00     | 340.00         | 4.00     | 340.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500010036          | GORRO DESCARTABLE                             | UNIDAD                 | 0.280000           |              | 40.00                | 11.20          | 40.00    | 11.20          | 40.00    | 40.00          | 11.20    | 11.20          |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500010129          | BOTA DESCARTABLE                              | PAR                    | 2.600000           |              | 50.00                | 130.00         | 50.00    | 130.00         | 50.00    | 130.00         | 50.00    | 130.00         |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500010719          | MANDILON DESCARTABLE TALLA L                  | UNIDAD                 | 12.000000          |              | 1,364.00             | 16,368.00      | 1,364.00 | 16,368.00      | 1,364.00 | 16,368.00      | 20.00    | 240.00         |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500010720          | MANDILON DESCARTABLE TALLA M                  | UNIDAD                 | 10.000000          |              | 153.00               | 1,530.00       | 153.00   | 1,530.00       | 153.00   | 1,530.00       | 124.00   | 1,240.00       |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500010770          | KIT PARA ENFERMERA (GORRO, MASCARILLA, BOTAS) | UNIDAD                 | 25.000000          |              | 5.00                 | 125.00         | 5.00     | 125.00         | 5.00     | 125.00         | 5.00     | 125.00         |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500010808          | BATA DESCARTABLE SIMPLE NO ESTERIL            | UNIDAD                 | 10.500000          |              | 76.00                | 798.00         | 76.00    | 798.00         | 76.00    | 798.00         | 76.00    | 798.00         |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500010972          | MANDIL DESCARTABLE ESTERIL TALLA S            | UNIDAD                 | 7.500000           |              | 194.00               | 1,455.00       | 194.00   | 1,455.00       | 194.00   | 1,455.00       | 194.00   | 1,455.00       |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500010973          | MANDIL DESCARTABLE ESTERIL TALLA M            | UNIDAD                 | 8.000000           |              | 462.00               | 3,696.00       | 462.00   | 3,696.00       | 462.00   | 3,696.00       | 376.00   | 3,008.00       |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500010975          | GORRO DE CIRUGIA TIPO GUSANO PARA ENFERMERA   | UNIDAD                 | 1.000000           |              | 1,453.00             | 1,453.00       | 1,453.00 | 1,453.00       | 1,453.00 | 0.00           | 0.00     |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011261          | MAMELUCO DESCARTABLE TALLA L                  | UNIDAD                 | 19.500000          |              | 821.00               | 16,009.50      | 821.00   | 16,009.50      | 821.00   | 16,009.50      | 808.00   | 15,756.00      |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011262          | MAMELUCO DESCARTABLE TALLA M                  | UNIDAD                 | 45.000000          |              | 616.00               | 27,720.00      | 616.00   | 27,720.00      | 616.00   | 27,720.00      | 587.00   | 26,415.00      |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011270          | PANTALÓN DESCARTABLE TALLA M                  | UNIDAD                 | 5.135000           |              | 50.00                | 256.75         | 50.00    | 256.75         | 50.00    | 256.75         | 50.00    | 256.75         |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011275          | MANDIL DESCARTABLE ESTERIL TALLA L            | UNIDAD                 | 10.500000          |              | 479.00               | 5,029.50       | 479.00   | 5,029.50       | 479.00   | 5,029.50       | 7.00     | 73.50          |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011276          | MANDIL DESCARTABLE ESTERIL TALLA ESTANDAR     | UNIDAD                 | 7.900000           |              | 360.00               | 2,844.00       | 360.00   | 2,844.00       | 360.00   | 2,844.00       | 360.00   | 2,844.00       |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011281          | CHAQUETA Y PANTALÓN DESCARTABLE TALLA M       | UNIDAD                 | 15.500000          |              | 400.00               | 6,200.00       | 400.00   | 6,200.00       | 400.00   | 6,200.00       | 390.00   | 6,045.00       |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011318          | CHAQUETA DESCARTABLE TALLA L                  | UNIDAD                 | 4.000000           |              | 17.00                | 68.00          | 17.00    | 68.00          | 17.00    | 68.00          | 17.00    | 68.00          |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011338          | KIT DE ROPA DESCARTABLE PARA PARTO X 5 PIEZAS | UNIDAD                 | 15.500000          |              | 4.00                 | 62.00          | 4.00     | 62.00          | 4.00     | 62.00          | 4.00     | 62.00          |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011370          | GORRO DESCARTABLE UNISEX X 100                | UNIDAD                 | 25.990000          |              | 26.00                | 675.74         | 26.00    | 675.74         | 26.00    | 675.74         | 26.00    | 675.74         |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011393          | GUANTE DESCARTABLE DE POLIETILENO X 100       | UNIDAD                 | 14.000000          |              | 172.00               | 2,408.00       | 172.00   | 2,408.00       | 172.00   | 2,408.00       | 0.00     | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Ítem | Descripción<br>del<br>Ítem  | Unidad<br>de<br>Medida | Precio<br>Unitario | Previ/<br>Obl | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |          |                |          |                |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|---------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
|           |              |                              |                       |   |                        |                    |               | 2022                 |                | 2023     |                | 2024     |                | 2025     |                | 2026     |                | 2027     |                |
|           |              |                              |                       |   |                        |                    |               | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011418          | MANDIL DESCARTABLE NO ESTÉRIL TALLA "L"                               | UNIDAD                 | 9.000000           |               | 5.00                 | 45.00          | 5.00     | 45.00          | 5.00     | 45.00          | 5.00     | 45.00          | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011436          | MANDIL QUIRÚRGICO ESTÉRIL DESCARTABLE TALLA M                         | UNIDAD                 | 8.900000           |               | 1,296.00             | 11,534.40      | 1,296.00 | 11,534.40      | 1,296.00 | 11,534.40      | 1,296.00 | 11,534.40      | 1,296.00 | 11,534.40      |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011437          | MANDIL QUIRÚRGICO ESTÉRIL DESCARTABLE TALLA L                         | UNIDAD                 | 8.900000           |               | 1,296.00             | 11,534.40      | 1,296.00 | 11,534.40      | 1,296.00 | 11,534.40      | 1,296.00 | 11,534.40      | 1,296.00 | 11,534.40      |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011438          | MANDIL DESCARTABLE NO ESTÉRIL   | UNIDAD                 | 8.500000           |               | 2,264.00             | 19,244.00      | 2,264.00 | 19,244.00      | 2,264.00 | 19,244.00      | 2,264.00 | 19,244.00      | 2,128.00 | 18,088.00      |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011443          | MANDILÓN DESCARTABLE  | UNIDAD                 | 10.800000          |               | 50.00                | 540.00         | 50.00    | 540.00         | 50.00    | 540.00         | 50.00    | 540.00         | 50.00    | 540.00         |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011446          | MAMELUCO DESCARTABLE TALLA S  | UNIDAD                 | 80.000000          |               | 10.00                | 800.00         | 10.00    | 800.00         | 10.00    | 800.00         | 10.00    | 800.00         | 10.00    | 800.00         |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500011509          | KIT DE ROPA PARA CIRUJANO (GORRO, MÁSCARA, BOTA, CHAQUETA Y PANTALÓN) | UNIDAD                 | 9.500000           |               | 6.00                 | 57.00          | 6.00     | 57.00          | 6.00     | 57.00          | 6.00     | 57.00          | 6.00     | 57.00          |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500020187          | SOLERA DE TOCUYO PARA CAMILLA   | UNIDAD                 | 40.000000          |               | 21.00                | 840.00         | 21.00    | 840.00         | 21.00    | 840.00         | 21.00    | 840.00         | 21.00    | 840.00         |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500020264          | SOLERA DESCARTABLE 40 cm X 40 cm                                      | UNIDAD                 | 20.000000          |               | 15.00                | 300.00         | 15.00    | 300.00         | 15.00    | 300.00         | 15.00    | 300.00         | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495500020391          | SOLERA DE HULE 1.00 m X 1.40 m COLOR ANARANJADO                       | UNIDAD                 | 30.000000          |               | 33.00                | 990.00         | 33.00    | 990.00         | 33.00    | 990.00         | 33.00    | 990.00         | 33.00    | 990.00         |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700070003          | ALGODÓN HIDRÓFILO X 250 g   | UNIDAD                 | 8.450000           |               | 1.00                 | 8.45           | 1.00     | 8.45           | 1.00     | 8.45           | 1.00     | 8.45           | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700070005          | ALGODÓN HIDRÓFILO X 500 g   | UNIDAD                 | 14.000000          |               | 641.00               | 8,974.00       | 641.00   | 8,974.00       | 641.00   | 8,974.00       | 641.00   | 8,974.00       | 407.00   | 5,698.00       |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700070006          | ALGODÓN HIDRÓFILO X 25 g  | UNIDAD                 | 0.790000           |               | 1.00                 | 0.79           | 1.00     | 0.79           | 1.00     | 0.79           | 1.00     | 0.79           | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700070021          | ALGODÓN HIDRÓFILO X 1 kg  | UNIDAD                 | 27.850000          |               | 4.00                 | 111.40         | 4.00     | 111.40         | 4.00     | 111.40         | 4.00     | 111.40         | 4.00     | 111.40         |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700110002          | BAJALENGUA DE MADERA PEDIATRICA                                       | UNIDAD                 | 0.034000           |               | 185.00               | 6.29           | 185.00   | 6.29           | 185.00   | 6.29           | 185.00   | 6.29           | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700110029          | BAJALENGUA DE MADERA ADULTO X 500                                     | UNIDAD                 | 17.500000          |               | 5.00                 | 87.50          | 5.00     | 87.50          | 5.00     | 87.50          | 5.00     | 87.50          | 4.00     | 70.00          |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700110034          | BAJALENGUA DE MADERA ADULTO X 100                                     | UNIDAD                 | 12.500000          |               | 148.00               | 1,850.00       | 148.00   | 1,850.00       | 148.00   | 1,850.00       | 148.00   | 1,850.00       | 147.00   | 1,837.50       |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700150038          | BOLSA SIMPLE DE EXTRACCION DE SANGRE X 450 mL                         | UNIDAD                 | 8.000000           |               | 8.00                 | 64.00          | 8.00     | 64.00          | 8.00     | 64.00          | 8.00     | 64.00          | 8.00     | 64.00          |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700170151          | CAMPO QUIRÚRGICO ESTÉRIL DESCARTABLE 1.20 m X 1.20 m                  | UNIDAD                 | 6.100000           |               | 2,594.00             | 15,823.40      | 2,594.00 | 15,823.40      | 2,594.00 | 15,823.40      | 2,594.00 | 15,823.40      | 2,594.00 | 15,823.40      |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700170176          | CAMPO QUIRÚRGICO ESTÉRIL DESCARTABLE 1.00 m X 1.00 m                  | UNIDAD                 | 5.600000           |               | 864.00               | 4,838.40       | 864.00   | 4,838.40       | 864.00   | 4,838.40       | 864.00   | 4,838.40       | 864.00   | 4,838.40       |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700170201          | CAMPO FENESTRADO DESCARTABLE ESTÉRIL ADHESIVO 1.20 m X 1.40 m         | UNIDAD                 | 6.900000           |               | 432.00               | 2,980.80       | 432.00   | 2,980.80       | 432.00   | 2,980.80       | 432.00   | 2,980.80       | 432.00   | 2,980.80       |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700210001          | CATÉTER ENDOVENOSO PERIFÉRICO Nº 22 G X 1 in                          | UNIDAD                 | 0.610000           |               | 11.00                | 6.71           | 11.00    | 6.71           | 11.00    | 6.71           | 11.00    | 6.71           | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700210007          | CATÉTER ENDOVENOSO PERIFÉRICO Nº 18 G X 1 3/4 in                      | UNIDAD                 | 0.800000           |               | 323.00               | 258.40         | 323.00   | 258.40         | 323.00   | 258.40         | 323.00   | 258.40         | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700210073          | CATÉTER ENDOVENOSO PERIFÉRICO Nº 22 G X 1 1/4 in                      | UNIDAD                 | 1.500000           |               | 2.00                 | 3.00           | 2.00     | 3.00           | 2.00     | 3.00           | 2.00     | 3.00           | 0.00     | 0.00           |          |                |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700250050          | ESPARADRAPO ANTIALÉRGICO PLASTIFICADO 1 in X 10 yd                    | UNIDAD                 | 5.750000           |               | 120.00               | 690.00         | 120.00   | 690.00         | 120.00   | 690.00         | 120.00   | 690.00         | 0.00     | 0.00           |          |                |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Ítem | Descripción<br>del<br>Ítem   | Unidad<br>de<br>Medida | Precio<br>Unitario | Previ<br>Obl | CANTIDAD Y/O VALORES |                |           |                |           |                |           |                |      |        |  |  |
|-----------|--------------|------------------------------|-----------------------|--|------------------------|--------------------|--------------|----------------------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|------|--------|--|--|
|           |              |                              |                       |  |                        |                    |              | 2022                 |                | 2023      |                | 2024      |                | 2025      |                |      |        |  |  |
|           |              |                              |                       |  |                        |                    |              | Cantidad             | Valor<br>Total | Cantidad  | Valor<br>Total | Cantidad  | Valor<br>Total | Cantidad  | Valor<br>Total |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700250083          | ESPARADRAPO HIPOALÉRGICO DE PLÁSTICO 5.00 cm X 4.50 m              | UNIDAD                 | 20.000000          |              | 6.00                 | 120.00         | 6.00      | 120.00         | 6.00      | 120.00         | 6.00      | 120.00         | 6.00 | 120.00 |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700270012          | GASA QUIRURGICA DE 5 cm X 5 cm                                     | UNIDAD                 | 3.000000           |              | 279.00               | 837.00         | 279.00    | 837.00         | 279.00    | 837.00         | 185.00    | 555.00         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700270035          | GASA QUIRURGICA 1 yd X 100 yd                                      | UNIDAD                 | 63.490000          |              | 1.00                 | 63.49          | 1.00      | 63.49          | 1.00      | 63.49          | 1.00      | 63.49          |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700270087          | GASA ESTERIL. PRECORTADA 10 cm X 10 cm                             | UNIDAD                 | 2.290000           |              | 109.00               | 249.61         | 109.00    | 249.61         | 109.00    | 249.61         | 106.00    | 242.74         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700270146          | GASA ESTERIL. 5 cm X 5 cm  | UNIDAD                 | 0.650000           |              | 81.00                | 52.65          | 81.00     | 52.65          | 81.00     | 52.65          | 0.00      | 0.00           |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700270209          | GASA QUIRURGICA 1 m X 1 yd   | UNIDAD                 | 10.000000          |              | 9.00                 | 90.00          | 9.00      | 90.00          | 9.00      | 90.00          | 0.00      | 0.00           |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700270241          | GASA QUIRURGICA 50 cm X 100 yd                                     | UNIDAD                 | 60.000000          |              | 5.00                 | 300.00         | 5.00      | 300.00         | 5.00      | 300.00         | 2.00      | 120.00         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700280010          | GUANTE PARA EXAMEN DESCARTABLE TALLA L                             | UNIDAD                 | 0.110000           |              | 4,842.00             | 531.08         | 4,842.00  | 532.62         | 4,842.00  | 532.62         | 3,803.00  | 418.33         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700280011          | GUANTE PARA EXAMEN DESCARTABLE TALLA M                             | UNIDAD                 | 0.300000           |              | 27,576.00            | 8,272.80       | 27,576.00 | 8,272.80       | 27,576.00 | 8,272.80       | 25,968.00 | 7,790.40       |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700280012          | GUANTE PARA EXAMEN DESCARTABLE TALLA S                             | UNIDAD                 | 0.160000           |              | 3,727.00             | 594.08         | 3,727.00  | 596.32         | 3,727.00  | 596.32         | 2,793.00  | 448.88         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700280076          | GUANTE PARA EXAMEN DESCARTABLE N° 7 1/2                            | PAR                    | 0.220000           |              | 26.00                | 5.72           | 26.00     | 5.72           | 26.00     | 5.72           | 26.00     | 5.72           |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700280078          | GUANTE PARA EXAMEN DESCARTABLE N° 7 1/2 X 100 UNI                  | UNIDAD                 | 30.000000          |              | 356.00               | 10,680.00      | 356.00    | 10,680.00      | 356.00    | 10,680.00      | 356.00    | 10,680.00      |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700280112          | GUANTE PARA EXAMEN DESCARTABLE N° 7 X 100 UNI                      | UNIDAD                 | 11.000000          |              | 13.00                | 143.00         | 13.00     | 143.00         | 13.00     | 143.00         | 11.00     | 121.00         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700280141          | GUANTE PARA EXAMEN DESCARTABLE DE NITRILLO SIN POLVO TALLA M X 100 | METRO                  | 77.000000          |              | 2.00                 | 154.00         | 2.00      | 154.00         | 2.00      | 154.00         | 0.00      | 0.00           |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700290003          | GUANTE QUIRURGICO ESTERIL DESCARTABLE N° 7                         | PAR                    | 1.590000           |              | 158.00               | 251.22         | 158.00    | 251.22         | 158.00    | 251.22         | 13.00     | 20.87          |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700320081          | HISOPO DE ALGODÓN CON MANGO DE MADERA 6 in X 100                   | UNIDAD                 | 2.900000           |              | 3.00                 | 8.70           | 3.00      | 8.70           | 2.00      | 5.80           | 1.00      | 2.90           |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700350360          | JERINGA DESCARTABLE 1 mL CON AGUJA 25 G X 5/8 in RETRACTIL         | UNIDAD                 | 0.440000           |              | 122.00               | 53.68          | 122.00    | 53.68          | 122.00    | 53.68          | 0.00      | 0.00           |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700410007          | MASCARILLA DESCARTABLE PROTECTORA                                  | UNIDAD                 | 0.280000           |              | 990.00               | 277.20         | 990.00    | 277.20         | 990.00    | 277.20         | 990.00    | 277.20         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700410076          | MASCARILLA DESCARTABLE QUIRURGICA 3 PLIEGUES                       | UNIDAD                 | 0.280000           |              | 70,654.00            | 19,783.12      | 70,654.00 | 19,783.12      | 70,654.00 | 19,783.12      | 57,845.00 | 16,196.60      |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700410088          | MASCARILLA DESCARTABLE BLANCA X 50                                 | UNIDAD                 | 6.500000           |              | 38.00                | 247.00         | 38.00     | 247.00         | 38.00     | 247.00         | 38.00     | 247.00         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700410089          | MASCARILLA DESCARTABLE DENTAL X 50                                 | UNIDAD                 | 6.500000           |              | 50.00                | 325.00         | 50.00     | 325.00         | 50.00     | 325.00         | 50.00     | 325.00         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700410105          | MASCARILLA DESCARTABLE ADULTO                                      | UNIDAD                 | 2.500000           |              | 20.00                | 50.00          | 20.00     | 50.00          | 20.00     | 50.00          | 20.00     | 50.00          |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700410158          | MASCARILLA DESCARTABLE TIPO N-95                                   | UNIDAD                 | 47.000000          |              | 749.00               | 35,203.00      | 749.00    | 35,203.00      | 749.00    | 35,203.00      | 749.00    | 35,203.00      |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700410159          | MASCARILLA DESCARTABLE TIPO N-95 X 20                              | UNIDAD                 | 16.000000          |              | 76.00                | 1,216.00       | 76.00     | 1,216.00       | 76.00     | 1,216.00       | 26.00     | 416.00         |      |        |  |  |
| 1-00      | B            | 2.3.1.8.2.1                  | 495700410160          | MASCARILLA DESCARTABLE TIPO N-95 X 50                              | METRO                  | 47.000000          |              | 40.00                | 1,880.00       | 40.00     | 1,880.00       | 40.00     | 1,880.00       | 40.00     | 1,880.00       |      |        |  |  |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000881

| FF/ Rb | Tipo/ Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem  | Unidad de Medida | Precio Unitario | Previ Obt | CANTIDAD Y/O VALORES |             |          |             |          |             |          |             |
|--------|------------|------------------------|-----------------|---|------------------|-----------------|-----------|----------------------|-------------|----------|-------------|----------|-------------|----------|-------------|
|        |            |                        |                 |   |                  |                 |           | 2022                 | 2023        | 2024     | 2025        |          |             |          |             |
|        |            |                        |                 |   |                  |                 |           | Cantidad             | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |
| 1-00   | B          | 2.3.1.8.2.1            | 495700410161    | MASCARILLA DESCARTABLE TIPO N-95 X 25   | UNIDAD           | 47.000000       |           | 32.00                | 1,504.00    | 32.00    | 1,504.00    | 32.00    | 1,504.00    | 32.00    | 1,504.00    |
| 1-00   | B          | 2.3.1.8.2.1            | 495700690019    | VENDITA ADHESIVA 19 MM X 76 MM X 100  | UNIDAD           | 4.900000        |           | 36.00                | 176.40      | 36.00    | 176.40      | 14.00    | 68.60       | 14.00    | 68.60       |
| 1-00   | B          | 2.3.1.8.2.1            | 495700740325    | ESPATULA-CITOCAPILLO CON ENVOLTURA INDIVIDUAL   | UNIDAD           | 0.490000        |           | 912.00               | 446.88      | 912.00   | 446.88      | 912.00   | 446.88      | 912.00   | 446.88      |
| 1-00   | B          | 2.3.1.8.2.1            | 495700741690    | CITOCAPILLO PARA PAPANICOLAU  | UNIDAD           | 0.409000        |           | 109.00               | 44.59       | 109.00   | 44.59       | 109.00   | 44.59       | 109.00   | 44.59       |
| 1-00   | B          | 2.3.1.8.2.1            | 495700780013    | AGUJA MULTIPLE PARA EXTRACCION DE SANGRE AL VACIO 20 G X 1 in X 100                                 | UNIDAD           | 40.000000       |           | 5.00                 | 200.00      | 5.00     | 200.00      | 5.00     | 200.00      | 5.00     | 200.00      |
| 1-00   | B          | 2.3.1.8.2.1            | 495700780017    | AGUJA PARA EXTRACCION DE SANGRE AL VACIO 21 G X 1 1/2 in  | UNIDAD           | 33.990000       |           | 7.00                 | 237.93      | 7.00     | 237.93      | 7.00     | 237.93      | 2.00     | 67.98       |
| 1-00   | B          | 2.3.1.8.2.1            | 495701290007    | EQUIPO MICROGOTERO CON VOLTUTOL   | UNIDAD           | 2.590000        |           | 97.00                | 251.23      | 97.00    | 251.23      | 97.00    | 251.23      | 0.00     | 0.00        |
| 1-00   | B          | 2.3.1.8.2.1            | 495701290012    | EQUIPO DE VENOCULISIS   | UNIDAD           | 0.550000        |           | 342.00               | 188.10      | 342.00   | 188.10      | 342.00   | 188.10      | 0.00     | 0.00        |
| 1-00   | B          | 2.3.1.8.2.1            | 495701290034    | EQUIPO MICROGOTERO  | UNIDAD           | 2.400000        |           | 147.00               | 352.80      | 147.00   | 352.80      | 147.00   | 352.80      | 0.00     | 0.00        |
| 1-00   | B          | 2.3.1.8.2.1            | 495701300108    | GEL PARA DOOPLER Y ECOGRAFIA X 250 ML   | UNIDAD           | 6.500000        |           | 167.00               | 1,085.50    | 167.00   | 1,085.50    | 167.00   | 1,085.50    | 0.00     | 0.00        |
| 1-00   | B          | 2.3.1.8.2.1            | 495701420006    | VASELINA LIQUIDA X 1 L  | UNIDAD           | 18.000000       |           | 1.00                 | 18.00       | 1.00     | 18.00       | 1.00     | 18.00       | 0.00     | 0.00        |
| 1-00   | B          | 2.3.1.8.2.1            | 497000020222    | TACHO DE ACERO DE BIOSEGURIDAD DE 15 L  | UNIDAD           | 380.000000      |           | 1.00                 | 380.00      | 1.00     | 380.00      | 1.00     | 380.00      | 0.00     | 0.00        |
| 1-00   | B          | 2.3.1.8.2.1            | 511000040021    | VARILLA DE VIDRIO 7 mm X 50 cm  | UNIDAD           | 35.000000       |           | 32.00                | 1,120.00    | 32.00    | 1,120.00    | 32.00    | 1,120.00    | 32.00    | 1,120.00    |
| 1-00   | B          | 2.3.1.8.2.1            | 511000060472    | PIFETA DE PLASTICO PARA CAPTURA DE LARVAS 13 CM   | UNIDAD           | 0.600000        |           | 1,256.00             | 753.60      | 1,256.00 | 753.60      | 1,256.00 | 753.60      | 1,292.00 | 775.20      |
| 1-00   | B          | 2.3.1.8.2.1            | 511000150286    | FUENTE DE ACERO INOXIDABLE 20 X 30 X 5 cm   | UNIDAD           | 2.000000        |           | 6.00                 | 12.00       | 6.00     | 12.00       | 6.00     | 12.00       | 0.00     | 0.00        |
| 1-00   | B          | 2.3.1.8.2.1            | 511000260039    | TUBO PARA EXTRACCION DE SANGRE CON SISTEMA DE VACIO DE POLIPROPILENO DE 10 mL SIN ADITIVO X 100     | UNIDAD           | 40.000000       |           | 8.00                 | 320.00      | 8.00     | 320.00      | 8.00     | 320.00      | 4.00     | 160.00      |
| 1-00   | B          | 2.3.1.8.2.1            | 512000040027    | CAJA TERMICA DE POLIESTIRENO EXPANDIDO 26 CM X 16 CM X 15 CM  | UNIDAD           | 7.250000        |           | 48.00                | 348.00      | 48.00    | 348.00      | 48.00    | 348.00      | 0.00     | 0.00        |
| 1-00   | B          | 2.3.1.8.2.1            | 512000040071    | CAJA TERMICA DE POLIESTIRENO EXPANDIDO 13 cm X 14 cm X 20 cm  | UNIDAD           | 10.900000       |           | 158.00               | 1,722.20    | 158.00   | 1,722.20    | 158.00   | 1,722.20    | 64.00    | 697.60      |
| 1-00   | B          | 2.3.1.8.2.1            | 512000040088    | CAJA DE BIOSEGURIDAD DE CARTON X 3 L  | UNIDAD           | 5.500000        |           | 1.00                 | 5.50        | 1.00     | 5.50        | 1.00     | 5.50        | 0.00     | 0.00        |
| 1-00   | B          | 2.3.1.8.2.1            | 512000040134    | CAJA DE BIOSEGURIDAD DE CARTON X 5 L  | UNIDAD           | 6.990000        |           | 741.00               | 5,179.59    | 741.00   | 5,179.59    | 741.00   | 5,179.59    | 132.00   | 922.68      |
| 1-00   | B          | 2.3.1.8.2.1            | 512000040144    | CAJA DE ACERO QUIRURGICO PARA TRANSPORTE DE MUESTRAS DE ESPUTO CON 12 DIVISIONES                    | UNIDAD           | 350.000000      |           | 1.00                 | 350.00      | 1.00     | 350.00      | 1.00     | 350.00      | 1.00     | 350.00      |
| 1-00   | B          | 2.3.1.8.2.1            | 512000150284    | FRASCO DE PLASTICO X 500 ML CON TAPA  | UNIDAD           | 1.000000        |           | 81.00                | 81.00       | 81.00    | 81.00       | 81.00    | 81.00       | 70.00    | 70.00       |
| 1-00   | B          | 2.3.1.8.2.1            | 512000150579    | KIT DE FRASCOS DE PLASTICO DE 3 CM DIAMETRO X 7.5 CM ALTURA Y ESPATULA PARA EXAMEN SERIADO DE HECES | UNIDAD           | 2.900000        |           | 4,000.00             | 11,600.00   | 4,000.00 | 11,600.00   | 4,000.00 | 11,600.00   | 4,000.00 | 11,600.00   |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000691

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>ítem | Descripción<br>del<br>ítem  | Unidad<br>de<br>Medida | Precio<br>Unitario | Previ<br>Obt | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|--------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|
|           |              |                              |                       |   |                        |                    |              | 2022                 |                | 2023     |                | 2024     |                | 2025     |                |
|           |              |                              |                       |   |                        |                    |              | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000150712          | FRASCO DE PLASTICO PARA MUESTRA DE HECE DE 30 mL CON TAPA Y ESPATULA              | UNIDAD                 | 0.690000           |              | 761.00               | 525.09         | 761.00   | 525.09         | 761.00   | 525.09         | 60.00    | 41.40          |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000180003          | LAMINILLA CUBRE OBJETO 22 mm X 22 mm X 200  | UNIDAD                 | 18.000000          |              | 90.00                | 1,620.00       | 90.00    | 1,620.00       | 90.00    | 1,620.00       | 70.00    | 1,260.00       |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000180037          | LAMINA PORTA OBJETO 25 MM X 75 MM X 50  | UNIDAD                 | 3.120000           |              | 28.00                | 87.36          | 28.00    | 87.36          | 28.00    | 87.36          | 22.00    | 68.64          |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000180124          | LAMINA PORTA OBJETO 25 MM X 75 MM X 100   | UNIDAD                 | 5.280000           |              | 80.00                | 416.00         | 80.00    | 416.00         | 80.00    | 416.00         | 40.00    | 208.00         |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000180127          | LAMINA PORTA OBJETO 25.4 mm X 76.2 mm X 50  | UNIDAD                 | 4.500000           |              | 7.00                 | 31.50          | 7.00     | 31.50          | 7.00     | 31.50          | 7.00     | 31.50          |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000180145          | LAMINILLA CUBRE OBJETO 22 MM X 60 MM  | UNIDAD                 | 0.105000           |              | 72.00                | 7.56           | 72.00    | 7.56           | 72.00    | 7.56           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000260163          | CUBETA DE ACERO QUIRURGICO CON TAPA 40 CM X 20 CM X 12 CM                         | UNIDAD                 | 150.000000         |              | 2.00                 | 300.00         | 2.00     | 300.00         | 2.00     | 300.00         | 2.00     | 300.00         |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000280121          | MEMBRANA DE FILTRACION DE 0.45 MM 47 MM GELMAN 66278 X 200                        | UNIDAD                 | 224.200000         |              | 13.00                | 2,914.60       | 13.00    | 2,914.60       | 13.00    | 2,914.60       | 8.00     | 1,793.60       |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000280930          | LAPIZ DE GRAFITO N° 1   | UNIDAD                 | 1.700000           |              | 5.00                 | 8.50           | 5.00     | 8.50           | 5.00     | 8.50           | 3.00     | 5.10           |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000280939          | PLUMON DE TINTA INDELEBLE PUNTA FINA PARA USO DE LABORATORIO MEDICO               | UNIDAD                 | 2.194720           |              | 109.00               | 239.22         | 109.00   | 239.22         | 109.00   | 239.22         | 109.00   | 239.22         |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000281169          | CAJA DE CRIOSERVACION DE POLICARBONATO PARA 81 CRIOVIALES DE 1.8 mL X 4           | UNIDAD                 | 30.769230          |              | 1.00                 | 30.77          | 1.00     | 30.77          | 1.00     | 30.77          | 1.00     | 30.77          |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000281245          | CUCHARON DE PLASTICO PARA RECOJO DE MUESTRAS TAMAÑO MEDIANO                       | UNIDAD                 | 5.000000           |              | 131.00               | 655.00         | 131.00   | 655.00         | 131.00   | 655.00         | 129.00   | 645.00         |
| 1-00      | B            | 2.3.1.8.2.1                  | 512000360009          | CRIOVIAL DE POLIPROPILENO ESTERIL 2.0 mL X 100                                    | UNIDAD                 | 75.000000          |              | 32.00                | 2,400.00       | 32.00    | 2,400.00       | 32.00    | 2,400.00       | 32.00    | 2,400.00       |
| 1-00      | B            | 2.3.1.9.1.1                  | 470300090149          | CARTILLA INFORMATIVA  | UNIDAD                 | 0.160000           |              | 8,300.00             | 1,328.00       | 8,300.00 | 1,328.00       | 8,300.00 | 1,328.00       | 8,300.00 | 1,328.00       |
| 1-00      | B            | 2.3.1.9.1.1                  | 470300150114          | LAMINA PARA ROTAFOLIO TUBERCULOSIS  | UNIDAD                 | 40.000000          |              | 32.00                | 1,280.00       | 32.00    | 1,280.00       | 32.00    | 1,280.00       | 32.00    | 1,280.00       |
| 1-00      | B            | 2.3.1.9.1.1                  | 470300150114          | LAMINA PARA ROTAFOLIO ATENCION PRE NATAL  | UNIDAD                 | 22.000000          |              | 20.00                | 440.00         | 20.00    | 440.00         | 20.00    | 440.00         | 20.00    | 440.00         |
| 1-00      | B            | 2.3.1.9.1.2                  | 317500150396          | JUEGO DIDACTICO CIRCUITO INTEGRADO DE MADERA Y ALUMINIO PARA PSICOMOTRICIDAD FINA | UNIDAD                 | 500.000000         |              | 4.00                 | 2,000.00       | 4.00     | 2,000.00       | 4.00     | 2,000.00       | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.9.1.2                  | 501100042282          | BOLSA DE POLIETILENO 2 µm X 20 in X 30 in COLOR NEGRO                             | CIENTO                 | 0.295000           |              | 2,000.00             | 590.00         | 2,000.00 | 590.00         | 2,000.00 | 590.00         | 2,000.00 | 590.00         |
| 1-00      | B            | 2.3.1.9.1.2                  | 715000190001          | REGLA DE PLASTICO 30 cm   | UNIDAD                 | 0.566600           |              | 23.00                | 13.02          | 23.00    | 13.02          | 23.00    | 13.02          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.9.1.2                  | 715000190021          | REGLA DE PLASTICO 50 cm   | UNIDAD                 | 2.860000           |              | 131.00               | 374.66         | 131.00   | 374.66         | 131.00   | 374.66         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.9.1.2                  | 715000190033          | REGLA DE ACRILICO 30 CM   | UNIDAD                 | 0.566667           |              | 9.00                 | 5.10           | 9.00     | 5.10           | 9.00     | 5.10           | 9.00     | 5.10           |
| 1-00      | B            | 2.3.1.9.1.2                  | 716000010001          | BOLÍGRAFO (LAPICERO) DE TINTA LÍQUIDA PUNTA FINA COLOR NEGRO                      | UNIDAD                 | 3.587500           |              | 2.00                 | 7.18           | 2.00     | 7.18           | 2.00     | 7.18           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.9.1.2                  | 716000010208          | BOLÍGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL                          | UNIDAD                 | 0.330401           |              | 4.00                 | 1.32           | 4.00     | 1.32           | 4.00     | 1.32           | 0.00     | 0.00           |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000881

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Ítem | Descripción<br>del<br>Ítem  | Unidad<br>de<br>Medida | Precio<br>Unitario | Previ<br>Obl | CANTIDAD Y/O VALORES |                |          |                |          |                |          |                |          |                |          |                |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|--------------|----------------------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
|           |              |                              |                       |   |                        |                    |              | 2022                 |                | 2023     |                | 2024     |                | 2025     |                | 2026     |                | 2027     |                |
|           |              |                              |                       |   |                        |                    |              | Cantidad             | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total | Cantidad | Valor<br>Total |
| 1-00      | B            | 2.3.1.9.1.2                  | 716000010213          | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA MEDIA<br>COLOR NEGRO           | UNIDAD                 | 0.330380           |              | 10.00                | 3.30           | 10.00    | 3.30           | 10.00    | 3.30           | 10.00    | 3.30           | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.9.1.2                  | 717200050224          | PAPEL BOND 80 G TAMAÑO A4   | EMP X<br>500           | 14.466774          |              | 4.00                 | 57.87          | 4.00     | 57.87          | 4.00     | 57.87          | 4.00     | 57.87          | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.9.1.2                  | 718500080026          | GRAPA 25/6 X 5000   | UNIDAD                 | 1.900000           |              | 25.00                | 47.50          | 25.00    | 47.50          | 25.00    | 47.50          | 25.00    | 47.50          | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.9.1.99                 | 317500100388          | SELLO PORTATIL DE BOLSILLO  | UNIDAD                 | 1.000000           |              | 4.00                 | 4.00           | 4.00     | 4.00           | 4.00     | 4.00           | 4.00     | 4.00           | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.10.1.1                 | 839500050003          | COLLAR DE PLASTIZUNCHO PARA CAN DE 37 CM                                | UNIDAD                 | 0.280000           |              | 4,554.00             | 1,275.12       | 4,554.00 | 1,275.12       | 4,554.00 | 1,275.12       | 4,554.00 | 1,275.12       | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.10.1.1                 | 839500050004          | COLLAR DE PLASTIZUNCHO PARA CAN DE 44 CM                                | UNIDAD                 | 0.280000           |              | 9,053.00             | 2,534.84       | 9,053.00 | 2,534.84       | 9,053.00 | 2,534.84       | 9,053.00 | 2,534.84       | 905.00   | 253.40         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.10.1.1                 | 839500050005          | COLLAR DE PLASTIZUNCHO PARA CAN DE 52 CM                                | UNIDAD                 | 0.280000           |              | 4,554.00             | 1,275.12       | 4,554.00 | 1,275.12       | 4,554.00 | 1,275.12       | 4,554.00 | 1,275.12       | 453.00   | 126.84         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.11.1.5                 | 501100042058          | BOLSA DE POLIETILENO 2 jum X 26 in X 40 in APROX.<br>COLOR ROJO X 100   | UNIDAD                 | 53.100000          |              | 8.00                 | 424.80         | 8.00     | 424.80         | 8.00     | 424.80         | 8.00     | 424.80         | 7.00     | 371.70         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.1                 | 055200020006          | MACHETE TIPO SABLE  | UNIDAD                 | 10.900000          |              | 1.00                 | 10.90          | 1.00     | 10.90          | 1.00     | 10.90          | 1.00     | 10.90          | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.1                 | 410600070002          | PICO DE ACERO CON MANGO DE MADERA DE 52 CM                              | UNIDAD                 | 39.900000          |              | 2.00                 | 79.80          | 2.00     | 79.80          | 2.00     | 79.80          | 2.00     | 79.80          | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.1                 | 416000030035          | MARTILLO PARA CARPINTERO DE 32 CM CON UÑA<br>SAGAOLAVO                  | UNIDAD                 | 40.000000          |              | 2.00                 | 80.00          | 2.00     | 80.00          | 2.00     | 80.00          | 2.00     | 80.00          | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.2                 | 351100020004          | BIJRRUBINA TOTAL Y DIRECTA X 200<br>DETERMINACIONES                     | UNIDAD                 | 135.000000         |              | 8.00                 | 1,080.00       | 8.00     | 1,080.00       | 8.00     | 1,080.00       | 8.00     | 1,080.00       | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.2                 | 351100020149          | FOSFATASA ALCALINA x 200 DETERMINACIONES                                | UNIDAD                 | 139.800000         |              | 8.00                 | 1,118.40       | 8.00     | 1,118.40       | 8.00     | 1,118.40       | 8.00     | 1,118.40       | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.2                 | 351100020186          | UREA ENZIMATICA X 250 DETERMINACIONES                                   | UNIDAD                 | 925.000000         |              | 2.00                 | 1,850.00       | 2.00     | 1,850.00       | 2.00     | 1,850.00       | 2.00     | 1,850.00       | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.2                 | 351100020229          | CREATININA CINETICA X 300 DETERMINACIONES                               | UNIDAD                 | 129.850000         |              | 8.00                 | 1,038.80       | 8.00     | 1,038.80       | 8.00     | 1,038.80       | 8.00     | 1,038.80       | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.2                 | 351100020559          | TRANSAMINASA GLUTAMICA PIRUVICA (TGP) CINETICA<br>X 200 DETERMINACIONES | UNIDAD                 | 275.150000         |              | 8.00                 | 2,201.20       | 8.00     | 2,201.20       | 8.00     | 2,201.20       | 8.00     | 2,201.20       | 0.00     | 0.00           | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.2                 | 353800010002          | ALCOHOL ETILICO (ETANOL) 90° X 1 L                                      | UNIDAD                 | 10.000000          |              | 5.00                 | 50.00          | 5.00     | 50.00          | 5.00     | 50.00          | 5.00     | 50.00          | 5.00     | 50.00          | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.2                 | 353800010007          | ALCOHOL ETILICO (ETANOL) 96° X 1 L                                      | UNIDAD                 | 10.000000          |              | 35.00                | 350.00         | 35.00    | 350.00         | 35.00    | 350.00         | 35.00    | 350.00         | 35.00    | 350.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.2                 | 353800010019          | ALCOHOL ETILICO (ETANOL) 70° X 1 L                                      | UNIDAD                 | 21.000000          |              | 41.00                | 861.00         | 41.00    | 861.00         | 41.00    | 861.00         | 41.00    | 861.00         | 41.00    | 861.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.2                 | 353800010034          | ALCOHOL ETILICO (ETANOL) 70°  | LITRO                  | 10.000000          |              | 17.00                | 170.00         | 17.00    | 170.00         | 17.00    | 170.00         | 17.00    | 170.00         | 16.00    | 160.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 317500130029          | TEST PSICOLOGICOS   | UNIDAD                 | 635.000000         |              | 14.00                | 8,890.00       | 14.00    | 8,890.00       | 14.00    | 8,890.00       | 14.00    | 8,890.00       | 14.00    | 8,890.00       | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 470300010183          | TARJETA DE SEGUIMIENTO INTEGRAL DEL NIÑO Y NIÑA<br>DE 0 A 9 AÑOS        | UNIDAD                 | 0.460000           |              | 8,000.00             | 3,680.00       | 8,000.00 | 3,680.00       | 8,000.00 | 3,680.00       | 8,000.00 | 3,680.00       | 8,000.00 | 3,680.00       | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 470300050123          | DIPTICO INFORMATIVO   | MILLAR                 | 195.000000         |              | 4.00                 | 780.00         | 4.00     | 780.00         | 4.00     | 780.00         | 4.00     | 780.00         | 3.00     | 585.00         | 0.00     | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 470300060368          | TRIPTICO PLANIFICACION FAMILIAR   | UNIDAD                 | 0.195000           |              | 7,150.00             | 1,394.39       | 7,150.00 | 1,394.39       | 7,150.00 | 1,394.39       | 7,150.00 | 1,394.39       | 7,150.00 | 1,394.39       | 4,288.00 | 836.21         |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

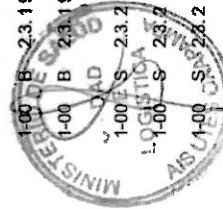
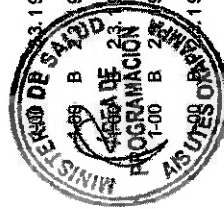
UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/<br>Rb | Tipo<br>Bien | Clasificador<br>de<br>Gastos | Código<br>del<br>Item | Descripción<br>del<br>Item  | Unidad<br>de<br>Medida | Precio<br>Unitario | Previ/<br>Obl | CANTIDAD Y/O VALORES |            |                |            |                |           |                |
|-----------|--------------|------------------------------|-----------------------|---|------------------------|--------------------|---------------|----------------------|------------|----------------|------------|----------------|-----------|----------------|
|           |              |                              |                       |   |                        |                    |               | 2022                 |            | 2023           |            | 2024           |           | 2025           |
|           |              |                              |                       |   |                        |                    |               | Valor<br>Total       | Cantidad   | Valor<br>Total | Cantidad   | Valor<br>Total | Cantidad  | Valor<br>Total |
| 1-00      | B            | 2.3.1.99.1.3                 | 470300090002          | CARTILLA EDUCATIVA  | UNIDAD                 | 5.000000           |               | 50.00                | 10.00      | 50.00          | 10.00      | 50.00          | 10.00     | 50.00          |
| 1-00      | B            | 2.3.1.99.1.3                 | 470300090149          | CARTILLA INFORMATIVA  | UNIDAD                 | 0.160000           |               | 1,280.00             | 8,000.00   | 1,280.00       | 8,000.00   | 1,280.00       | 8,000.00  | 1,280.00       |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100014841          | CARNÉ   | UNIDAD                 | 0.090000           |               | 1,099.26             | 12,214.00  | 1,099.26       | 12,214.00  | 1,099.26       | 6,405.00  | 576.45         |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015037          | FORMATO SOLICITUD DE ANALISIS DE LABORATORIO X<br>100                 | UNIDAD                 | 3.400000           |               | 68.00                | 20.00      | 68.00          | 20.00      | 68.00          | 10.00     | 34.00          |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015233          | FORMATO PRE-IMPRESO DE HISTORIA CLINICA                               | UNIDAD                 | 0.738000           |               | 1,686.33             | 2,285.00   | 1,686.33       | 2,285.00   | 1,686.33       | 0.00      | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015275          | FORMATO REGISTRO DIARIO DE NIÑO ( SIEN )                              | UNIDAD                 | 0.200000           |               | 3,000.00             | 15,000.00  | 3,000.00       | 15,000.00  | 3,000.00       | 14,000.00 | 2,800.00       |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015422          | FORMATO CARNÉ PERINATAL   | MILLAR                 | 0.022000           |               | 1.78                 | 81.00      | 1.78           | 81.00      | 1.78           | 0.00      | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015519          | FORMATO REGISTRO DIARIO DE ATENCION Y OTRAS<br>ACTIVIDADES            | MILLAR                 | 38.500000          |               | 308.00               | 8.00       | 308.00         | 8.00       | 308.00         | 8.00      | 308.00         |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015608          | FORMATO DE HISTORIA CLINICA   | UNIDAD                 | 2.605423           |               | 29,329.22            | 11,257.00  | 29,329.22      | 11,257.00  | 29,329.22      | 11,255.00 | 29,324.01      |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015857          | CARNÉ DE ATENCIÓN INTEGRAL DEL NIÑO                                   | UNIDAD                 | 0.800000           |               | 1,339.20             | 1,674.00   | 1,339.20       | 1,674.00   | 1,339.20       | 1,674.00  | 1,339.20       |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015858          | CARNÉ DE ATENCIÓN INTEGRAL DE LA NIÑA                                 | UNIDAD                 | 0.800000           |               | 1,339.20             | 1,674.00   | 1,339.20       | 1,674.00   | 1,339.20       | 1,674.00  | 1,339.20       |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015869          | FORMATO DE INFORME OPERACIONAL MENSUAL DE<br>MALARIA                  | UNIDAD                 | 0.062000           |               | 496.00               | 8,000.00   | 496.00         | 8,000.00   | 496.00         | 0.00      | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100015870          | FORMATO DE INFORME OPERACIONAL MENSUAL DE<br>ENFERMEDADES METAXENICAS | UNIDAD                 | 0.100000           |               | 587.20               | 5,872.00   | 587.20         | 5,872.00   | 587.20         | 0.00      | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100016010          | FORMATO SOLICITUD DE GOTA GRUESA BLOCK X 50<br>HOJAS                  | UNIDAD                 | 4.000000           |               | 96.00                | 24.00      | 96.00          | 24.00      | 96.00          | 0.00      | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100016011          | LIBRO DE REGISTRO DE SIMTOMATICOS FEBRILES X<br>100 HOJAS             | UNIDAD                 | 40.000000          |               | 200.00               | 5.00       | 200.00         | 5.00       | 200.00         | 0.00      | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100016029          | FORMATO DE INFORME OPERACIONAL DE<br>LEHISMANIASIS                    | UNIDAD                 | 0.062000           |               | 496.00               | 8,000.00   | 496.00         | 8,000.00   | 496.00         | 0.00      | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100016057          | CARNÉ DE VACUNACIÓN   | MILLAR                 | 70.000000          |               | 2,800.00             | 40.00      | 2,800.00       | 40.00      | 2,800.00       | 32.00     | 2,240.00       |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100016100          | FORMATO HIS   | UNIDAD                 | 0.030100           |               | 3,057.20             | 101,560.00 | 3,057.20       | 101,560.00 | 3,057.20       | 90,047.00 | 2,710.41       |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100016213          | AFICHE  | MILLAR                 | 450.000000         |               | 7,200.00             | 16.00      | 7,200.00       | 16.00      | 7,200.00       | 1.00      | 450.00         |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100016286          | FORMATO SERVICIO DE RAYOS X   | CIENTO                 | 4.666667           |               | 237.99               | 51.00      | 237.99         | 51.00      | 237.99         | 0.00      | 0.00           |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100017002          | FORMATO CONSENTIMIENTO INFORMADO                                      | MILLAR                 | 82.000000          |               | 1,230.00             | 15.00      | 1,230.00       | 15.00      | 1,230.00       | 8.00      | 656.00         |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100017278          | FORMATO CONSENTIMIENTO INFORMADO                                      | UNIDAD                 | 0.058000           |               | 428.09               | 7,381.00   | 428.09         | 7,381.00   | 428.09         | 4,816.00  | 279.32         |
| 1-00      | B            | 2.3.1.99.1.3                 | 475100017406          | FORMATO REGISTRO DIARIO DE ATENCION HIS MIS<br>BLOCK X 100 HOJAS      | UNIDAD                 | 6.000000           |               | 42.00                | 7.00       | 42.00          | 7.00       | 42.00          | 7.00      | 42.00          |

**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem   | Unidad de Medida | Precio Unitario | Prev/ Obt | CANTIDAD Y/O VALORES |             |           |             |           |             |          |             |
|--------|-----------|------------------------|-----------------|--|------------------|-----------------|-----------|----------------------|-------------|-----------|-------------|-----------|-------------|----------|-------------|
|        |           |                        |                 |  |                  |                 |           | 2022                 |             | 2023      |             | 2024      |             | 2025     |             |
|        |           |                        |                 |  |                  |                 |           | Cantidad             | Valor Total | Cantidad  | Valor Total | Cantidad  | Valor Total | Cantidad | Valor Total |
| 1-00   | B         | 2.3.1.99.1.3           | 475100018016    | FORMATO HIS (HOJA DE REGISTRO DE ATENCION DIARIA)                                  | MILLAR           | 70.000000       |           | 9.00                 | 630.00      | 9.00      | 630.00      | 9.00      | 630.00      | 7.00     | 490.00      |
| 1-00   | B         | 2.3.1.99.1.3           | 475100018855    | FORMATO REGISTRO SEMANAL DE NOTIFICACION EPIDEMIOLOGICA CONSOLIDADA                | CIENTO           | 15.000000       |           | 18.00                | 270.00      | 18.00     | 270.00      | 18.00     | 270.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.99.1.3           | 475100019932    | FORMATO REGISTRO DIARIO DE VACUNACION CONTRA LA INFLUENZA AH1 N1 BLOCK X 100 HOJAS | UNIDAD           | 10.000000       |           | 1.00                 | 10.00       | 1.00      | 10.00       | 1.00      | 10.00       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.99.1.3           | 475100018972    | FORMATO ANAMNESIS BLOCK X 100  | UNIDAD           | 4.000000        |           | 1.00                 | 4.00        | 1.00      | 4.00        | 1.00      | 4.00        | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.99.1.3           | 475100050771    | CARNÉ DE VACUNACIÓN ANTIRRÁBICA CANINA   | UNIDAD           | 0.036493        |           | 18,059.00            | 658.98      | 18,059.00 | 658.98      | 18,059.00 | 658.98      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.99.1.3           | 475100051247    | FORMATO DE INFORME DIARIO DE VACUNACION ANTIRRABICA CANINA                         | UNIDAD           | 0.070000        |           | 8,000.00             | 560.00      | 8,000.00  | 560.00      | 8,000.00  | 560.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.99.1.3           | 475100052498    | FORMATO CONSOLIDADO MENSUAL DE IVAA CRIOTERAPIA BLOCK X 100 HOJAS                  | UNIDAD           | 12.000000       |           | 25.00                | 300.00      | 25.00     | 300.00      | 25.00     | 300.00      | 25.00    | 300.00      |
| 1-00   | B         | 2.3.1.99.1.99          | 291000100013    | TEMPERA X 10 G APPROX. JUEGO X 7 COLORES   | UNIDAD           | 25.000000       |           | 3.00                 | 75.00       | 3.00      | 75.00       | 3.00      | 75.00       | 3.00     | 75.00       |
| 1-00   | B         | 2.3.1.99.1.99          | 495700070005    | ALGODÓN HIDRÓFILO X 500 g  | UNIDAD           | 14.000000       |           | 3.00                 | 42.00       | 3.00      | 42.00       | 3.00      | 42.00       | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.99.1.99          | 501100170045    | BOLSA DE TASLAN  | UNIDAD           | 10.000000       |           | 80.00                | 800.00      | 80.00     | 800.00      | 80.00     | 800.00      | 80.00    | 800.00      |
| 1-00   | B         | 2.3.1.99.1.99          | 5037000940017   | GALONERA DE PLASTICO DE 20 L   | UNIDAD           | 8.250000        |           | 15.00                | 123.75      | 15.00     | 123.75      | 15.00     | 123.75      | 12.00    | 99.00       |
| 1-00   | B         | 2.3.1.99.1.99          | 791400080161    | CARPA DE LONA IMPERMEABLE 2.85 m X 3.00 m X 3.00 m CON ESTRUCTURA DE FIERRO        | UNIDAD           | 3,480.000000    |           | 1.00                 | 3,480.00    | 1.00      | 3,480.00    | 1.00      | 3,480.00    | 1.00     | 3,480.00    |
| 1-00   | B         | 2.3.1.99.1.99          | 791900080012    | COLCHONETA DE ESPUMA DE 2 m X 1.50 m X 10 cm                                       | UNIDAD           | 180.000000      |           | 1.00                 | 180.00      | 1.00      | 180.00      | 1.00      | 180.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.99.1.99          | 791900080030    | COLCHONETA DE ESPUMA DE 2.5 CM X 1.20 M X 1.20 M                                   | UNIDAD           | 180.000000      |           | 1.00                 | 180.00      | 1.00      | 180.00      | 1.00      | 180.00      | 0.00     | 0.00        |
| 1-00   | B         | 2.3.1.99.1.99          | 791900080049    | COLCHONETA DE ESPUMA FORRADO CON MARROQUÍN 10 cm X 1.80 m X 80 cm                  | UNIDAD           | 249.500000      |           | 8.00                 | 1,996.00    | 8.00      | 1,996.00    | 8.00      | 1,996.00    | 8.00     | 1,996.00    |
| 1-00   | S         | 2.3.2.1.1.99           | 901000060017    | SERVICIO DE MOVILIDAD  | SERVICIO         | 1.000000        |           | 0.00                 | 400.00      | 0.00      | 400.00      | 0.00      | 400.00      | 0.00     | 0.00        |
| 1-00   | S         | 2.3.2.1.2.1            | 901000010003    | SERVICIO DE PASAJES TERRESTRE  | SERVICIO         | 1.000000        |           | 0.00                 | 5,724.00    | 0.00      | 5,724.00    | 0.00      | 5,724.00    | 0.00     | 2,800.00    |
| 1-00   | S         | 2.3.2.1.2.1            | 901000010004    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES AEREOS NACIONAL                 | SERVICIO         | 1.000000        |           | 0.00                 | 6,600.00    | 0.00      | 6,600.00    | 0.00      | 6,600.00    | 0.00     | 6,200.00    |
| 1-00   | S         | 2.3.2.1.2.1            | 901000010009    | TRASLADO PERSONAL - COMISION DE SERVICIO - PASAJES FLUVIAL O MARITIMOS NACIONAL    | SERVICIO         | 1.000000        |           | 0.00                 | 1,083.00    | 0.00      | 1,083.00    | 0.00      | 1,083.00    | 0.00     | 0.00        |
| 1-00   | S         | 2.3.2.1.2.1            | 901000010012    | TRASLADO PERSONAL COMISION DE SERVICIO - PASAJES AEREOS                            | SERVICIO         | 1.000000        |           | 0.00                 | 400.00      | 0.00      | 400.00      | 0.00      | 400.00      | 0.00     | 0.00        |
| 1-00   | S         | 2.3.2.1.2.1            | 901000030006    | TRASLADO PERSONAL - CAPAC.- PASAJES TERREST.NACIONAL                               | SERVICIO         | 1.000000        |           | 0.00                 | 6,256.00    | 0.00      | 6,256.00    | 0.00      | 6,256.00    | 0.00     | 4,000.00    |
| 1-00   | S         | 2.3.2.1.2.1            | 902000010002    | SERVICIO DE TRANSPORTE TERRESTRE DE PACIENTES                                      | SERVICIO         | 1.000000        |           | 0.00                 | 2,220.00    | 0.00      | 2,220.00    | 0.00      | 2,220.00    | 0.00     | 0.00        |





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(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

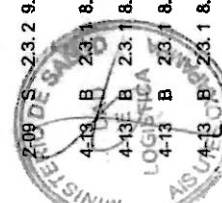
| FF/Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem  | Unidad de Medida | Precio Unitario | Previsión Obl | CANTIDAD Y/O VALORES |             |          |             |          |             |          |             |  |  |  |  |
|-------|-----------|------------------------|-----------------|---|------------------|-----------------|---------------|----------------------|-------------|----------|-------------|----------|-------------|----------|-------------|--|--|--|--|
|       |           |                        |                 |   |                  |                 |               | 2022                 |             | 2023     |             | 2024     |             | 2025     |             |  |  |  |  |
|       |           |                        |                 |   |                  |                 |               | Cantidad             | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total | Cantidad | Valor Total |  |  |  |  |
| 1-00  | S         | 2.3.2.4.7.1            | 607500010328    | MANTENIMIENTO CORRECTIVO DE EQUIPOS DE FUMIGACIÓN   | SERVICIO         | 1.000000        |               | 0.00                 | 6,100.00    | 0.00     | 6,100.00    | 0.00     | 6,100.00    | 0.00     | 6,100.00    |  |  |  |  |
| 1-00  | S         | 2.3.2.5.1.1            | 940500040027    | ALQUILER DE LOCAL   | SERVICIO         | 1.000000        |               | 0.00                 | 62,796.00   | 0.00     | 62,796.00   | 0.00     | 62,796.00   | 0.00     | 62,796.00   |  |  |  |  |
| 1-00  | S         | 2.3.2.6.1.2            | 860500020006    | SERVICIO DE LEGALIZACIÓN DE LIBRO DE CONTABILIDAD   | SERVICIO         | 1.000000        |               | 0.00                 | 865.00      | 0.00     | 865.00      | 0.00     | 865.00      | 0.00     | 865.00      |  |  |  |  |
| 1-00  | S         | 2.3.2.6.3.3            | 850500050002    | SEGURO OBLIGATORIO DE ACCIDENTES DE TRANSITO - SOAT (PRIMA DE SEGURO)                       | SERVICIO         | 1.000000        |               | 0.00                 | 2,000.00    | 0.00     | 2,000.00    | 0.00     | 2,000.00    | 0.00     | 2,000.00    |  |  |  |  |
| 1-00  | S         | 2.3.2.7.10.99          | 040100010005    | SERVICIO DE ATENCION DE REFRIGERIOS   | SERVICIO         | 1.000000        |               | 0.00                 | 636.00      | 0.00     | 636.00      | 0.00     | 636.00      | 0.00     | 900.00      |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.1           | 880100010004    | SERVICIO DE CARGA Y DESCARGA  | SERVICIO         | 1.000000        |               | 0.00                 | 85.52       | 0.00     | 100.00      | 0.00     | 100.00      | 0.00     | 0.00        |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.2           | 900500010005    | TRANSPORTE Y TRASLADO DE CARGA AÉREA, FLUVIAL Y TERRESTRE                                   | SERVICIO         | 1.000000        |               | 0.00                 | 13,536.00   | 0.00     | 13,536.00   | 0.00     | 13,536.00   | 0.00     | 0.00        |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.2           | 900500030003    | TRANSPORTE Y TRASLADO DE CARGA TERRESTRE LOCAL  | SERVICIO         | 1.000000        |               | 0.00                 | 9,000.00    | 0.00     | 9,000.00    | 0.00     | 9,000.00    | 0.00     | 0.00        |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.2           | 900500030004    | TRANSPORTE Y TRASLADO DE CARGA TERRESTRE NACIONAL   | SERVICIO         | 1.000000        |               | 0.00                 | 2,327.05    | 0.00     | 2,327.05    | 0.00     | 2,327.05    | 0.00     | 1,661.00    |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.2           | 900500090002    | SERVICIO DE TRANSPORTE DE BIENES QUE NO REQUIEREN CADENA DE FRIO                            | SERVICIO         | 1.000000        |               | 0.00                 | 1,965.08    | 0.00     | 1,965.08    | 0.00     | 1,965.08    | 0.00     | 1,277.00    |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.2           | 900500090005    | SERVICIO DE TRASLADO DE MEDICAMENTOS Y DISPOSITIVOS MÉDICOS QUE NO REQUIEREN CADENA DE FRIO | SERVICIO         | 1.000000        |               | 0.00                 | 2,400.00    | 0.00     | 2,400.00    | 0.00     | 2,400.00    | 0.00     | 300.00      |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.2           | 901500060005    | SERVICIO DE TRANSPORTE DE MUESTRAS DE LABORATORIO   | SERVICIO         | 1.000000        |               | 0.00                 | 1,446.89    | 0.00     | 1,446.89    | 0.00     | 1,446.89    | 0.00     | 0.00        |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.2           | 901500070008    | SERVICIO DE TRANSPORTE TERRESTRE  | SERVICIO         | 1.000000        |               | 0.00                 | 12,590.30   | 0.00     | 12,590.30   | 0.00     | 12,590.30   | 0.00     | 0.00        |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.5           | 040100010001    | SERVICIO DE ALIMENTACIÓN DE PERSONAS  | SERVICIO         | 1.000000        |               | 0.00                 | 12,500.00   | 0.00     | 12,500.00   | 0.00     | 12,500.00   | 0.00     | 12,500.00   |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.5           | 040100010002    | ELABORACION DE RACIONES ALIMENTICIAS PARA PERSONAS - MENUS -                                | SERVICIO         | 1.000000        |               | 0.00                 | 9,570.00    | 0.00     | 9,570.00    | 0.00     | 9,570.00    | 0.00     | 5,203.00    |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.5           | 040100010004    | SERVICIO DE ALMUERZO POR REUNIÓN DE TRABAJO   | SERVICIO         | 1.000000        |               | 0.00                 | 200.00      | 0.00     | 200.00      | 0.00     | 200.00      | 0.00     | 200.00      |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.5           | 040100010005    | SERVICIO DE ATENCION DE REFRIGERIOS   | SERVICIO         | 1.000000        |               | 0.00                 | 10,308.00   | 0.00     | 10,308.00   | 0.00     | 10,308.00   | 0.00     | 10,308.00   |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.5           | 040100010008    | SERVICIO DE COFFEE BREAK  | SERVICIO         | 1.000000        |               | 0.00                 | 4,939.19    | 0.00     | 4,939.19    | 0.00     | 4,939.19    | 0.00     | 6,606.00    |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.5           | 040100010009    | SERVICIO DE DESAYUNOS, ALMUERZOS, CENAS, COFFE BREAK  | SERVICIO         | 1.000000        |               | 0.00                 | 5,909.00    | 0.00     | 5,909.00    | 0.00     | 5,909.00    | 0.00     | 4,769.00    |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.5           | 040100010015    | SERVICIO DE ALIMENTACION PARA EVENTOS VARIOS  | SERVICIO         | 1.000000        |               | 0.00                 | 700.00      | 0.00     | 700.00      | 0.00     | 700.00      | 0.00     | 500.00      |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.5           | 040100010017    | SERVICIO DE PREPARACION DE REFRIGERIOS  | SERVICIO         | 1.000000        |               | 0.00                 | 1,200.00    | 0.00     | 1,200.00    | 0.00     | 1,200.00    | 0.00     | 1,200.00    |  |  |  |  |
| 1-00  | S         | 2.3.2.7.11.5           | 040100010018    | SERVICIO DE ALMUERZO, COFFE BREAK   | SERVICIO         | 1.000000        |               | 0.00                 | 11,077.29   | 0.00     | 11,077.29   | 0.00     | 11,077.29   | 0.00     | 4,037.00    |  |  |  |  |



**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-ANS SALUD LUTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem   | Unidad de Medida | Precio Unitario | Prev/ Obl | CANTIDAD Y/O VALORES |             |            |             |            |             |            |             |            |             |            |             |            |             |            |            |      |           |
|--------|-----------|------------------------|-----------------|--|------------------|-----------------|-----------|----------------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|------------|------|-----------|
|        |           |                        |                 |  |                  |                 |           | 2022                 |             | 2023       |             | 2024       |             | 2025       |             | 2026       |             | 2027       |             | 2028       |             |            |            |      |           |
|        |           |                        |                 |  |                  |                 |           | Cantidad             | Valor Total | Cantidad   | Valor Total | Cantidad   | Valor Total | Cantidad   | Valor Total | Cantidad   | Valor Total | Cantidad   | Valor Total | Cantidad   | Valor Total |            |            |      |           |
| 1-00   | S         | 2.3.2.7.11.5           | 040100070020    | SERVICIO DE ELABORACION DE RACIONES ALIMENTICIAS PARA PERSONAS | SERVICIO         | 1.000000        |           | 0.00                 | 360.00      | 0.00       | 360.00      | 0.00       | 360.00      | 0.00       | 360.00      | 0.00       | 360.00      | 0.00       | 360.00      | 0.00       | 360.00      | 0.00       | 360.00     |      |           |
| 1-00   | S         | 2.3.2.7.11.5           | 040100070052    | SERVICIO DE ALMUERZOS, CENAS, COFFE BREAK                      | SERVICIO         | 1.000000        |           | 0.00                 | 6,818.50    | 0.00       | 6,818.50    | 0.00       | 6,818.50    | 0.00       | 6,818.50    | 0.00       | 6,818.50    | 0.00       | 6,818.50    | 0.00       | 6,818.50    | 0.00       | 6,818.50   | 0.00 | 2,140.00  |
| 1-00   | S         | 2.3.2.7.11.6           | 500100050561    | SERVICIO DE IMPRESIONES EN GENERAL                             | SERVICIO         | 1.000000        |           | 0.00                 | 51,761.45   | 0.00       | 51,761.40   | 0.00       | 51,761.40   | 0.00       | 51,761.40   | 0.00       | 51,761.40   | 0.00       | 51,761.40   | 0.00       | 51,761.40   | 0.00       | 51,761.40  | 0.00 | 13,892.02 |
| 1-00   | S         | 2.3.2.7.11.99          | 050100010008    | SERVICIO DE ALOJAMIENTO Y ALIMENTACION                         | SERVICIO         | 1.000000        |           | 0.00                 | 600.00      | 0.00       | 600.00      | 0.00       | 600.00      | 0.00       | 600.00      | 0.00       | 600.00      | 0.00       | 600.00      | 0.00       | 600.00      | 0.00       | 600.00     | 0.00 | 0.00      |
| 1-00   | S         | 2.3.2.7.11.99          | 070500040038    | SERVICIO DE DOSIMETRIA DE RADIACIONES                          | SERVICIO         | 1.000000        |           | 0.00                 | 6,000.00    | 0.00       | 0.00        | 0.00       | 0.00        | 0.00       | 0.00        | 0.00       | 0.00        | 0.00       | 0.00        | 0.00       | 0.00        | 0.00       | 0.00       | 0.00 | 0.00      |
| 1-00   | S         | 2.3.2.7.11.99          | 071100370003    | SERVICIO ESPECIALIZADO EN TRANSPORTE REFRIGERADO               | SERVICIO         | 1.000000        |           | 0.00                 | 200.00      | 0.00       | 200.00      | 0.00       | 200.00      | 0.00       | 200.00      | 0.00       | 200.00      | 0.00       | 200.00      | 0.00       | 200.00      | 0.00       | 200.00     | 0.00 | 200.00    |
| 1-00   | S         | 2.3.2.7.11.99          | 071100387989    | SERVICIO DE EVALUACION DEL INDICE DE SEGURIDAD HOSPITALARIA    | SERVICIO         | 1.000000        |           | 0.00                 | 4,012.00    | 0.00       | 4,012.00    | 0.00       | 4,012.00    | 0.00       | 4,012.00    | 0.00       | 4,012.00    | 0.00       | 4,012.00    | 0.00       | 4,012.00    | 0.00       | 4,012.00   | 0.00 | 4,012.00  |
| 1-00   | S         | 2.3.2.7.11.99          | 600100040091    | MANTENIMIENTO PREVENTIVO DE PLANTA DE OXIGENO MEDICINAL        | SERVICIO         | 1.000000        |           | 0.00                 | 187,440.00  | 0.00       | 187,440.00  | 0.00       | 187,440.00  | 0.00       | 187,440.00  | 0.00       | 187,440.00  | 0.00       | 187,440.00  | 0.00       | 187,440.00  | 0.00       | 187,440.00 | 0.00 | 0.00      |
| 1-00   | S         | 2.3.2.7.11.99          | 701000040026    | SERVICIO DE FOTOCOPIADO E IMPRESIONES                          | SERVICIO         | 1.000000        |           | 0.00                 | 2,000.00    | 0.00       | 2,000.00    | 0.00       | 2,000.00    | 0.00       | 2,000.00    | 0.00       | 2,000.00    | 0.00       | 2,000.00    | 0.00       | 2,000.00    | 0.00       | 2,000.00   | 0.00 | 0.00      |
| 1-00   | S         | 2.3.2.9.1.1            | 071100390580    | SERVICIO DE APOYO EN LA VIGILANCIA Y CONTROL VECTORIAL         | SERVICIO         | 1.000000        |           | 0.00                 | 107,943.00  | 0.00       | 107,943.00  | 0.00       | 107,943.00  | 0.00       | 107,943.00  | 0.00       | 107,943.00  | 0.00       | 107,943.00  | 0.00       | 107,943.00  | 0.00       | 107,943.00 | 0.00 | 0.00      |
| 2-09   | B         | 2.3.1.99.1.3           | 475100015442    | FORMATO BOLETA DE VENTA  | MILLAR           | 250.000000      |           | 2.00                 | 500.00      | 2.00       | 500.00      | 2.00       | 500.00      | 2.00       | 500.00      | 2.00       | 500.00      | 2.00       | 500.00      | 2.00       | 500.00      | 2.00       | 500.00     | 2.00 | 500.00    |
| 2-09   | S         | 2.3.2.9.1.1            | 210100040033    | SERVICIO DE APOYO EN LA SEGURIDAD Y VIGILANCIA DE LOCALES      | SERVICIO         | 1.000000        |           | 0.00                 | 1,500.00    | 0.00       | 1,500.00    | 0.00       | 1,500.00    | 0.00       | 1,500.00    | 0.00       | 1,500.00    | 0.00       | 1,500.00    | 0.00       | 1,500.00    | 0.00       | 1,500.00   | 0.00 | 0.00      |
| 4-13   | B         | 2.3.1.8.1.2            | 560100160002    | OXIGENO MEDICINAL GAS 99.5 %                                   | M3               | 15.930000       |           | 1,146.00             | 18,255.78   | 1,146.00   | 18,255.78   | 1,146.00   | 18,255.78   | 1,146.00   | 18,255.78   | 1,146.00   | 18,255.78   | 1,146.00   | 18,255.78   | 1,146.00   | 18,255.78   | 1,146.00   | 18,255.78  | 0.00 | 0.00      |
| 4-13   | B         | 2.3.1.8.1.2            | 560300200002    | LORATADINA 5 mg/5 mL JBE 60 mL                                 | UNIDAD           | 1.014897        |           | 1,100.00             | 1,116.39    | 1,100.00   | 1,116.39    | 1,100.00   | 1,116.39    | 1,100.00   | 1,116.39    | 1,100.00   | 1,116.39    | 1,100.00   | 1,116.39    | 1,100.00   | 1,116.39    | 1,100.00   | 1,116.39   | 0.00 | 0.00      |
| 4-13   | B         | 2.3.1.8.1.2            | 560700120005    | DICLOXACILINA (COMO SAL SODICA) 500 mg TAB                     | UNIDAD           | 0.199299        |           | 150,000.00           | 29,894.85   | 150,000.00 | 29,894.85   | 150,000.00 | 29,894.85   | 150,000.00 | 29,894.85   | 150,000.00 | 29,894.85   | 150,000.00 | 29,894.85   | 150,000.00 | 29,894.85   | 150,000.00 | 29,894.85  | 0.00 | 0.00      |
| 4-13   | B         | 2.3.1.8.1.2            | 562800230005    | FERROSO SULFATO 25 mg de Fe/mL SOL 30 mL                       | UNIDAD           | 9.230000        |           | 1,029.00             | 9,497.67    | 1,029.00   | 9,497.67    | 1,029.00   | 9,497.67    | 1,029.00   | 9,497.67    | 1,029.00   | 9,497.67    | 1,029.00   | 9,497.67    | 1,029.00   | 9,497.67    | 1,029.00   | 9,497.67   | 0.00 | 0.00      |
| 4-13   | B         | 2.3.1.8.1.2            | 562800250001    | ACIDO FOLICO 500 µg (0.5 mg) TAB                               | UNIDAD           | 0.064000        |           | 29,970.00            | 1,918.08    | 29,970.00  | 1,918.08    | 29,970.00  | 1,918.08    | 29,970.00  | 1,918.08    | 29,970.00  | 1,918.08    | 29,970.00  | 1,918.08    | 29,970.00  | 1,918.08    | 29,970.00  | 1,918.08   | 0.00 | 0.00      |
| 4-13   | B         | 2.3.1.8.1.2            | 567100030007    | DEXAMETASONA 2 mg/5 mL ELIXIR 100 mL                           | UNIDAD           | 5.050092        |           | 600.00               | 3,030.06    | 600.00     | 3,030.06    | 600.00     | 3,030.06    | 600.00     | 3,030.06    | 600.00     | 3,030.06    | 600.00     | 3,030.06    | 600.00     | 3,030.06    | 600.00     | 3,030.06   | 0.00 | 0.00      |
| 4-13   | B         | 2.3.1.8.1.99           | 565200200001    | CALCIO CARBONATO 1.25 g (Equiv. a 500 mg de Ca) TAB            | UNIDAD           | 0.035819        |           | 89,910.00            | 3,220.49    | 89,910.00  | 3,220.49    | 89,910.00  | 3,220.49    | 89,910.00  | 3,220.49    | 89,910.00  | 3,220.49    | 89,910.00  | 3,220.49    | 89,910.00  | 3,220.49    | 89,910.00  | 3,220.49   | 0.00 | 0.00      |

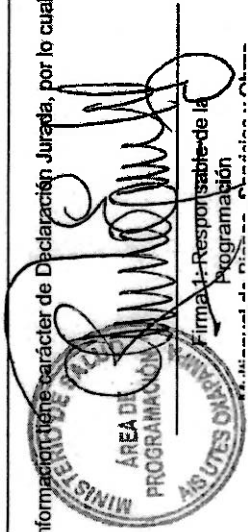


**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD LUTES OXAPAMPA  
NRO. IDENTIFICACIÓN : 000891

| FF/ Rb | Tipo | Clasificador de Gastos | Código del ítem | Descripción del ítem | Unidad de Medida | Precio Unitario                         | Previ/ Obl | CANTIDAD Y/O VALORES    |                     |                     |                     |                     |             |          |             |  |
|--------|------|------------------------|-----------------|----------------------|------------------|---|------------|-------------------------|---------------------|---------------------|---------------------|---------------------|-------------|----------|-------------|--|
|        |      |                        |                 |                      |                  |   |            | 2022                    |                     | 2023                |                     | 2024                |             | 2025     |             |  |
|        |      |                        |                 |                      |                  |   |            | Cantidad                | Valor Total         | Cantidad            | Valor Total         | Cantidad            | Valor Total | Cantidad | Valor Total |  |
| 4-13   | S    | 2.3.2                  | 5.1             | 1                    | 940500040023     | ALQUILER DE LOCAL PARA USO COMO ALMACEN | SERVICIO   | 1.000000                |                     |                     |                     |                     |             |          |             |  |
|        |      |                        |                 |                      |                  |   |            | 0.00                    | 8,920.00            | 0.00                | 8,920.00            | 0.00                | 8,920.00    | 0.00     | 0.00        |  |
|        |      |                        |                 |                      |                  |   |            | <b>TOTAL GENERAL S/</b> | <b>2,815,737.42</b> | <b>2,809,649.97</b> | <b>2,811,647.07</b> | <b>1,773,026.70</b> |             |          |             |  |

La presente información tiene carácter de Declaración Jurada, por lo cual en señal de conformidad y en representación de la Entidad se suscribe:



Firma 1- Responsable de la Programación  
Bach. Econ. ADOLFO RAMIRO EGOAVIL IZQUIERDO  
AREA: PROGRAMACIÓN LOGÍSTICA - RSO

Firma 2: Responsable de la Entidad



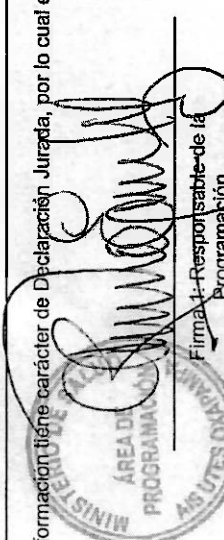
**ANEXO 4: CUADRO MULTIANUAL DE NECESIDADES BIENES, SERVICIOS Y OBRAS  
(FORMATO PARA LA PUBLICACIÓN)**

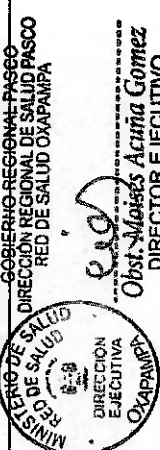
UNIDAD EJECUTORA : 402 REGION PASCO-AIS SALUD UTES OXAPAMPA

NRO. IDENTIFICACIÓN : 000891


| FF/Rb                   | Tipo/Bien | Clasificador de Gastos | Código del ítem | Descripción del ítem                    | Unidad de Medida | Precio Unitario | Prev/Obl | CANTIDAD Y/O VALORES |                     |                     |                     |             |             |             |             |      |
|-------------------------|-----------|------------------------|-----------------|---|------------------|-----------------|----------|----------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|------|
|                         |           |                        |                 |   |                  |                 |          | 2022                 | 2023                | 2024                | 2025                | Valor Total | Valor Total | Valor Total | Valor Total |      |
| 4-13                    | S         | 2.3.2.5.1.1            | 940500040023    | ALQUILER DE LOCAL PARA USO COMO ALMACEN | SERVICIO         | 1.000000        |          | 0.00                 | 0.00                | 0.00                | 0.00                | 8,920.00    | 8,920.00    | 8,920.00    | 0.00        | 0.00 |
| <b>TOTAL GENERAL S/</b> |           |                        |                 |   |                  |                 |          | <b>2,815,737.42</b>  | <b>2,809,649.97</b> | <b>2,811,647.07</b> | <b>1,773,026.70</b> |             |             |             |             |      |

La presente información tiene carácter de Declaración Jurada, por lo cual en señal de conformidad y en representación de la Entidad se suscribe:

  
Firma: Responsable de la programación  
Bach. Econ. ADOLFO RAMIRO EGOAVIL IZQUIERDO  
AREA: PROGRAMACIÓN LOGÍSTICA - RSO

  
GOBIERNO REGIONAL PASCO  
DIRECCIÓN REGIONAL DE SALUD PASCO  
RED DE SALUD OXAPAMPA  
DIRECCIÓN EJECUTIVA OXAPAMPA  
Obst. Maíres Acuña Gomez  
DIRECTOR EJECUTIVO

Firma 2: Responsable de la Entidad

  
GOBIERNO REGIONAL PASCO  
DIRECCIÓN REGIONAL DE SALUD PASCO  
RED DE SALUD OXAPAMPA  
DIRECCIÓN EJECUTIVA OXAPAMPA  
Victor Hugo Huanan Rivero  
Jefe de Logística